SNOHOMISH COUNTY COUNCIL  
Snohomish County, Washington  

ORDINANCE NO. 22-024  

RELATING TO THE 2022 BUDGET; MAKING A SUPPLEMENTAL APPROPRIATION IN FUND 124  
TO PROVIDE EXPENDITURE AUTHORITY FOR RENTAL AND UTILITY ASSISTANCE  

BE IT ORDAINED:  

Section 1. The County Council makes the following findings of fact: a supplemental  
appropriation in the amount of $20,789,658.00 is necessary in Human Services Fund 124, for  
budget year 2022, to provide expenditure authority for rental assistance, utility assistance,  
administrative expenses, and housing stability services. A grant of $20,789,658.00 provided to  
Snohomish County by the Washington State Department of Commerce, will fund these services.  

Section 2. The appropriation unit and allocation detail for the supplemental appropriation  
described in Section 1 are as follows:  

EXPENDITURE:  

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>124-5200205614102</td>
<td>P-T ERAP-2</td>
<td>$20,749,658.00</td>
</tr>
<tr>
<td>124-5044611011</td>
<td>Regular Salaries</td>
<td>$25,000.00</td>
</tr>
<tr>
<td>124-5044612013</td>
<td>Personnel Benefits</td>
<td>$15,000.00</td>
</tr>
</tbody>
</table>

Total Supplemental Appropriation: $20,789,658.00  

REVENUE:  

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>124-320020561027</td>
<td>P-T ERAP-2 Rev. Ind fed</td>
<td>$20,749,658.00</td>
</tr>
<tr>
<td>124-304461561027</td>
<td>ERAP-2 Admin Ind fed</td>
<td>$40,000.00</td>
</tr>
</tbody>
</table>

Total Revenue: $20,789,658.00  

Section 3. The County Council further finds that there is a need for such supplemental  
appropriation because the funds that support it were unanticipated at the time of adoption of the  
2022 budget and have not been previously appropriated. Based on the foregoing, the Council  
hereby authorizes this appropriation.  

Adopted: 6/22/2022  
Effective: 7/06/2022
ORDINANCE NO. 22-024
RELATING TO THE 2022 BUDGET;
MAKING A SUPPLEMENTAL APPROPRIATION
IN FUND 124, ETC. – Page 2 of 2

SNOHOMISH COUNTY COUNCIL
Snohomish County, Washington

Jared Mead
Acting Council Chair

ATTEST:

Melisa Liao
Asst. Clerk of the Council

(X) APPROVED
( ) EMERGENCY
( ) VETOED

6/27/2022
DATE: __________________________

County Executive

ATTEST:

Melissa Geraghty

Approved as to form only:

/s/Rebecca E. Wendling 5.4.22
Deputy Prosecuting Attorney

ORDINANCE NO. 22-024
RELATING TO THE 2022 BUDGET;
MAKING A SUPPLEMENTAL APPROPRIATION
IN FUND 124, ETC. – Page 2 of 2