

ORDINANCE NO. 2021-03-011

AN ORDINANCE AMENDING THE 2021-2022 BIENNIAL BUDGET INCREASING APPROPRIATIONS IN THE GENERAL FUND TO COMPLETE THE FUNDING FOR CONSTRUCTION AND 2021 OPERATIONS OF A TINY HOUSE VILLAGE AT THE FORMER "CLEAN GREEN" SITE ON WOBURN STREET

WHEREAS, in November 2020, the City of Bellingham issued a request for qualifications for a safe encampment for the unsheltered and selected the Low-Income Housing Institute and Road2Home to establish a tiny house village at the former 'Clean Green' facility;

WHEREAS, the City Council budgeted \$1,000,000 of Real Estate Excise Tax (REET) to help fund the establishment of 'first-rung' housing; and

WHEREAS, construction and outfitting of a new tiny house village will cost approximately \$500,000, \$125,000 of which is not REET eligible; and

WHEREAS, staff estimate operational costs in 2021 will be \$360,000, federal Community Development Block Grant (CDBG) will be pay for most expenses, General Fund will be required for \$68,000 not eligible for CDBG; and

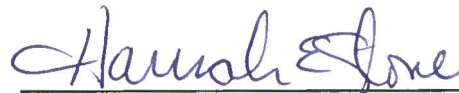
WHEREAS, the CDBG portion was budgeted during the biennial budget process; and

WHEREAS, the total expense and eligibility constraints were not known during the development of the 2021-2022 Biennial Budget.

NOW THEREFORE, THE CITY OF BELLINGHAM DOES ORDAIN:

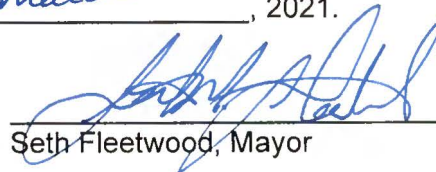
The 2021-2022 Biennial Budget for the Planning and Community Development Department, General Fund is hereby amended to increase appropriations by \$193,000.

PASSED by the Council this 22nd day of March, 2021.



Hannah Stone, Council President

APPROVED by me this 25th day of March, 2021.


Seth Fleetwood, Mayor


City of Bellingham
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ATTEST:



Andy Asbjornsen, Finance Director

APPROVED AS TO FORM:



Office of the City Attorney

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