

ORDINANCE 2013-24

AN ORDINANCE RATIFYING CHANGES TO THE CONSOLIDATED FEE SCHEDULE NECESSARY TO REFLECT THE ADOPTION OF THE AMENDED TENTATIVE BUDGET FOR THE FISCAL YEAR BEGINNING JULY 1, 2013 AND ENDING JUNE 30, 2014. (13-068)

WHEREAS, the Municipal Council previously agreed to a 4% Energy Rate increase for Fiscal Year 2014; and

WHEREAS, upon further examination the Administration decided that a 4% increase was not necessary, and instead recommended a 2% increase for Fiscal Year 2014; and

WHEREAS, the Energy Department presented the method which they would use to apply the 2% increase at the Council Work Session on June 4, 2013; and

WHEREAS, on June 18, 2013, the Municipal Council approved the Amended Tentative Budget for the 2013-2014 Fiscal Year ("Budget"), which included the 2% increase discussed above, and the Consolidated Fee Schedule attached thereto as an exhibit; and

WHEREAS, that Consolidated Fee Schedule contained some clerical errors that did not reflect the adopted Budget;

WHEREAS, on July 9, 2013, the Municipal Council held a duly noticed public meeting to ascertain the facts regarding this matter, which facts and comments are found in the meeting record; and

WHEREAS, after considering the facts presented to the Municipal Council, the Council finds (i) the clerical errors in the Consolidated Fee Schedule should be corrected to reflect the Budget previously adopted and (ii) said ratification of those changes reasonably furthers the health, safety and general welfare of the citizens of Provo City;

NOW, THEREFORE, be it ordained by the Municipal Council of the City of Provo, Utah, as follows:

PART I:

The corrected portion of the Consolidated Fee Schedule is hereby adopted and ratified as shown in Exhibit A. Reflecting the adoption of the Budget on June 18, 2013, and effective retroactively as of July 1, 2013, the Energy Rates shall be as set forth in the attached Consolidated Fee Schedule, except as may be later amended by the Municipal Council.

PART II:

This ordinance shall take effect immediately after being posted or published as required by law.

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END OF ORDINANCE

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Provo City Consolidated Fee Schedule

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UTILITIES

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ENERGY

AS OF JUNE 1, 20~~12~~13, ENERGY CHARGES SHALL BE AS FOLLOWS:

Monthly Rates and Fees

Schedule No. 1

Residential – EL1, EL3

Customer Service Charge	\$6.25 per connection
Energy Charge	\$0.0835 per 1st 500 kWh
	\$0.0970 per 501-1,000 kWh
	\$0.1075 <u>0.1150</u> per additional kWh

~~Telecom Debt Charge~~ ~~\$5.35 per month*~~

~~*This flat charge is subject to change as required to generate \$268,000 total revenue per month from the Telecom Debt Charge after applying the Telecom Debt Charge to the Industrial and Commercial Schedules.~~

Schedule No. 2

General Service Distribution Voltage

– EL15, EL16, EL17, EL18

Customer Service Charge	\$28.15 <u>28.71</u>
Energy Charge <u>All kWh</u>	\$0.0416 <u>0.0424</u> per kWh
Demand Charge <u>0-5 kW</u>	\$12.40 <u>7.65</u> per kW

<u>Demand Charge All Additional</u>	<u>\$13.67 per kW</u>
<u>Telecom Debt Charge</u>	<u>\$10.00 per month</u> <u>plus 2.3% of electric</u> <u>service bill</u>

Schedule No. 3

General Service Distribution Voltage (Optional Time of Use) – EL14

Customer Service Charge	\$28.15 <u>28.71</u>
Energy Charge	\$0.0416 <u>0.0424</u> per kWh
On-Peak Demand Charge	\$12.40 <u>12.65</u> per kW
Off-Peak Demand Charge	\$4.35 <u>4.44</u> per kW
<u>Telecom Debt Charge</u>	<u>\$10.00 per month plus 2.3% of electric service bill</u>

Schedule No. 4

General Service Primary Voltage – EL20, EL21

Customer Service Charge	\$28.15 <u>28.71</u>
Energy Charge	\$0.0416 <u>0.0424</u> per kWh
Demand Charge	\$11.75 <u>11.99</u> per kW
<u>Telecom Debt Charge</u>	<u>\$10.00 per month plus 2.3% of electric service bill</u>

Schedule No. 5 -

General Service Primary -

Voltage (Optional Time of Use)

Customer Service Charge	\$25.00
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Energy Charge \$0.0393 per kWh
 On-Peak Demand Charge \$8.55 per kWh
 Off-Peak Demand Charge \$2.72 per kWh
 Telecom Debt Charge \$10.00 per month plus
 2.3% of electric service
 bill

Schedule No. 6

General Service - High Voltage =

EL23, EL25

Customer Service Charge \$208.00-212.16
 Energy Charge \$0.0358 0.0365 per kWh
 Demand Charge \$11.00 11.22 per kW

Schedule No. 7 *

Private Outdoor Security Lighting (Not Metered)

****Closed Rate** - 1SL – 19SL**

Light Fixture Type	Watts	Rate
High Pressure Sodium (HPS)	150	\$17.00
	250	\$20.50
	400	\$25.62
Metal Halide (MH)	250	\$20.86
	400	\$26.30
Light Emitting Diode (LED)	65	\$26.65
	100	n/a
35' Wood Pole	Each	\$118.57

25' Steel Pole	Each	\$175.93
	12 monthly billings for poles	
Energy Services Only No Maintenance	100	\$3.20
	150	\$4.80
	200	\$6.40
	250	\$7.99
	400	\$12.79
	1000	\$31.98

Monthly Rate

See Table

Light Fixture Type	Watts	Steel Pole	Wood Pole	No Pole
Mercury Vapor Lamps**	125	--	--	\$9.61
	175	\$16.83	\$13.60	\$11.20
	250	\$20.69	\$16.83	--
	400	\$28.72	\$24.85	--
	750	--	--	\$24.83
High Pressure Sodium (HPS)	70	\$16.83	\$12.97	\$6.06
	150	\$20.69	\$16.83	\$9.82

~~*Schedule No. 7 is a closed rate schedule as of March 1, 2011.~~

~~**Mercury Vapor Lamps are a closed rate schedule. They are no longer available for new installation or replacements.~~

Schedule No. 8

Highway Lighting, Traffic and Other

Signal System Service Schedule – EL7,

EL5

Highway Lighting – EL7

Customer Service Charge	\$0.00 <u>6.25</u>
<u>Energy (\$/kWh) 1st 500 kWh</u>	<u>\$0.0835</u>
<u>501-1,000 kWh</u>	<u>\$0.0970</u>
<u>All Additional</u>	<u>\$0.1150</u>
Energy--All kWh	\$0.0950
Traffic	

Traffic and Other Signal Systems – EL5

Customer Service Charge	\$6.25
Energy (\$/kWh) 1st 500 kWh	\$0.0835
501-1,000 kWh	\$0.0970
All Additional	\$0.1075
	<u>0.1150</u>

Schedule No. 10

Temporary Service – EL13, EL10

Residential – EL13

Customer Service Charge	See Schedule No.
	1

Commercial – EL10

Customer Service Charge	See Schedule No.
	2

Schedule No. 11

Nonresidential – Non-Commercial

Detached Buildings ~~General Service--~~

~~Distribution Voltage--~~ EL4

Customer Service Charge	\$14.60 <u>14.89</u>
Demand Charge	\$0.00

Energy Charge \$~~0.0885~~
0.0903 per 1st
300 kWh
\$~~0.1045~~ 0.1035 per additional kWh

Schedule No. 12

Private Outdoor Security Lighting (Not Metered) – 1SL – 19SL

Monthly Rate See Table

<u>Light Fixture Type</u>	<u>Watts</u>	<u>Rate</u>
<u>High Pressure Sodium (HPS)</u>	<u>150</u>	<u>\$17.00</u>
	<u>250</u>	<u>\$20.50</u>
	<u>400</u>	<u>\$25.62</u>
<u>Metal Halide (MH)</u>	<u>250</u>	<u>\$20.86</u>
	<u>400</u>	<u>\$26.30</u>
<u>Light Emitting Diode (LED)</u>	<u>65</u>	<u>\$26.65</u>
<u>35' Wood Pole</u>	<u>Up front -</u>	<u>12 mo. billings</u>
<u>25' Steel Pole</u>	<u>\$1385.00</u>	<u>- \$118.57</u>
	<u>Up front -</u>	<u>12 mo. billings</u>
	<u>\$2055.00</u>	<u>- \$175.93</u>
<u>Energy Services Only No Maintenance</u>	<u>100</u>	<u>\$3.26</u>
	<u>150</u>	<u>\$4.90</u>
	<u>200</u>	<u>\$6.53</u>
	<u>250</u>	<u>\$8.15</u>
	<u>400</u>	<u>\$13.05</u>
	<u>1000</u>	<u>\$32.62</u>

Schedule 20

Energy Cost Adjustment-~~Schedule~~ (ECA)

~~The Power Supply Cost difference above or below the base rate is passed through an energy charge to all applicable rate schedules. Adjustments are considered every six (6) months.~~

~~Due to volatile and unpredictable power costs, the Energy Department will determine an ECA approximately every 6 months, likely in March and September of each year. The ECA is calculated to collect r refund the base power costs as calculated on cents per kWh Basis. Prior to changing the ECA, notice will be given to the Administration and Municipal Council~~
(See Rate Schedule 20 for exact formula to get the ECA)

Schedule 21

Telecom Debt Charge

Residential Monthly Charge \$5.35

Schedule No. 1

Commercial Monthly Charge \$10.00 + 2.3%

Schedule No. 2

Schedule No. 3

Schedule No. 4

Schedule No. 10

Industrial Monthly Charge \$2,000.00 + .34%

Schedule No. 6

~~*This flat charge is subject to change as required to generate \$268,000 total revenue per month from the Telecom Debt Charge after applying the Telecom Debt Charge to the Industrial and Commercial Schedules.~~