

ORDINANCE NO. 3058

AN ORDINANCE AMENDING ORDINANCE NO. 3032 ADOPTED ON DECEMBER 3, 2018 ENTITLED "AN ORDINANCE ADOPTING THE BUDGET FOR ALL MUNICIPAL PURPOSES AND USES FOR THE 2019/2020 BIENNIUM"

WHEREAS, On December 3, 2018 City Council adopted ordinance 3032 establishing the biennial budget for the budget period 2019/2020, and

WHEREAS, state law requires a mid biennial budget review and modification be conducted before the end of the first year of the biennial budget, which includes a public hearing, and

WHEREAS, On October 14, 2019 City Council reviewed the proposed modification, and on November 4 a public hearing was held.

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Anacortes, Washington, as follows:

Section I. Ordinance No. 3032 dated December 3, 2018 adopting the Biennial Budget for 2019/2020 is hereby modified to reflect the following expenditures and revenues in the following funds:

Fund		2020 Modified	2020 Adopted
001	General Fund	17,948,495	17,467,782
101	PARKS & RECREATION FUND	2,199,753	1,814,217
102	GRANDVIEW CEMETERY FUND	271,209	271,172
103	PUBLIC LIBRARY FUND	1,540,457	1,574,210
104	STREET MAINTENANCE FUND	3,024,953	2,969,439
105	ARTERIAL STREET CONSTRUCTION	508,650	1,678,105
106	ANACORTES TBD#1	1,164,826	1,164,845
107	WASHINGTON PARK FUND	292,876	318,718
108	PARKS CAPITAL IMPROVEMENT	750,000	5,525,000
110	AMBULANCE SERVICE FUND	3,917,995	3,835,580
112	DEVELOPMENT IMPACT FEE	250,000	1,100,000
113	ACFL MANAGEMENT FUND	51,046	36,949
135	TOURISM FUND	353,492	325,744
200	DEBT SERVICE	-	-
335	REET	1,355,951	1,032,805
401	WATER FUND	31,470,912	16,873,126
440	SEWER FUND	7,060,543	6,740,643
445	STORM DRAINAGE FUND	1,919,959	1,519,995
450	SANITATION FUND	3,760,829	3,680,913
501	EQUIPMENT RENTAL FUND	1,986,126	2,000,221
611	FIREMEN'S PENSION FUND	29,467	29,264
	<b>Total</b>	<b>79,857,540</b>	<b>69,958,729</b>

Section 3. Effective date. This Ordinance shall take effect from and after five (5) days after its passage and publication, as required by law.

PASSED AND APPROVED this 12<sup>th</sup> day of November, 2019

CITY OF ANACORTES, WASHINGTON

By:   
Latrice Gere, Mayor

ATTEST

  
Steven D. Hoglund, City Clerk

APPROVED AS TO FORM

  
Darcy J. Swetnam, WSBA # 40530  
City Attorney