

Ordinance 2017-28

SHORT TITLE:

An ordinance adopting a budget for Provo City Corporation for the fiscal year beginning July 1, 2017 and ending June 30, 2018, in the amount of \$208,214,400, and amending the Consolidated Fee Schedule and Provo City Code Section 4.04.060. (17-067)

I

PASSAGE BY MUNICIPAL COUNCIL

ROLL CALL

DISTRICT	NAME	FOR	AGAINST	OTHER
CW 1	DAVID SEWELL	✓		
CW 2	GEORGE STEWART	✓		
CD 1	GARY WINTERTON	✓		
CD 2	KIM SANTIAGO	✓		
CD 3	DAVID KNECHT		✓	
CD 4	KAY VAN BUREN	✓		
CD 5	DAVID HARDING			Excused
TOTALS		5	1	

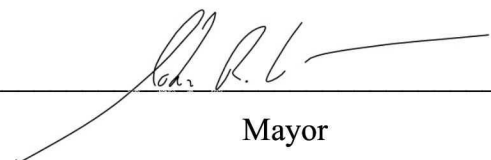
This ordinance was passed by the Municipal Council of Provo City, on the 20th day of June 2017, on a roll call vote as described above. Signed this 5th day of July 2017.


Chair

II

APPROVAL BY MAYOR

This ordinance is approved by me this 10 July 2017.


Mayor

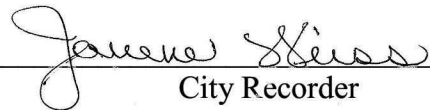
Ordinance 2017-28

III

CITY RECORDER'S CERTIFICATE AND ATTEST

This ordinance was signed and recorded in the office of the Provo City Recorder on the
10th day of July 2017, with a short summary being published on the 24th day of June
2017, in The Daily Herald, a newspaper circulated in Provo, Utah. I hereby certify and attest
that the foregoing constitutes a true and accurate record of proceedings with respect to
Ordinance Number 2017-28.





City Recorder

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ORDINANCE 2017-28.

AN ORDINANCE ADOPTING A BUDGET FOR PROVO CITY CORPORATION FOR THE FISCAL YEAR BEGINNING JULY 1, 2017 AND ENDING JUNE 30, 2018, IN THE AMOUNT OF \$208,214,400, AND AMENDING THE CONSOLIDATED FEE SCHEDULE AND PROVO CITY CODE SECTION 4.04.060. (17-067)

WHEREAS, on May 2, 2017 and May 16, 2017, the Provo City Municipal Council held duly noticed public hearings to consider a Tentative Budget and by resolution tentatively adopted the Mayor’s proposed budget as the Tentative Budget for the fiscal year 2017-2018 (Fiscal Year 2018) as required by law on May 16, 2017; and

WHEREAS, the Tentative Budget, together with supporting schedules and data, has been reviewed and considered by the Provo City Municipal Council and has been available for public inspection in the office of the City Recorder as required by law; and

WHEREAS, notice of a public hearing to consider the adoption of a final Budget has been properly given; and

WHEREAS, as part of the budget process, amendments to the Consolidated Fee Schedule and Provo City Code 4.04.060 (Classes and Salary Ranges) have also been proposed; and

WHEREAS, on June 6, 2017 and June 20, 2017, the Municipal Council held duly noticed public hearings to receive public comment and ascertain the facts regarding the Tentative Budget, including any proposed amendments thereto, and the proposed amendments to Provo City Code, which facts and comments are found in the hearing records; and

WHEREAS, all interested persons were heard, for or against the estimates of revenue and expenditures as set forth in the Tentative Budget and any proposed amendments thereto; and

WHEREAS, all statutory and legal requirements for the final adoption of said Budget have been completed; and

WHEREAS, after considering the Mayor’s recommendations, and facts and comments presented to the Municipal Council, the Council finds (i) a final Budget for Provo City Corporation should be adopted as set forth below; (ii) the proposed amendments to Provo City Code should be adopted as set forth below, and (iii) such action reasonably furthers the health, safety, and general welfare of the citizens of Provo City;

NOW, THEREFORE, be it ordained by the Municipal Council of the City of Provo, Utah as follows:

PART I:

The Provo City Budget in the amount of \$208,214,400, as summarized in the attached

47 Exhibit A, including sub-budgets for capital improvements as set forth in Exhibit B, is hereby
48 adopted as a final Budget for Fiscal Year 2018.

49
50 PART II:

51
52 The Provo Municipal Council adopts as part of the final Budget the following certified
53 tax rates to support tax revenue in the General, Library, and Debt Service Funds for Fiscal Year
54 2018:

55

56	Library Fund	.000622
57	Debt Service Fund	.000610
58	General Fund	.000857

59

60 PART III:

61
62 Adoption of the Provo City Budget for Fiscal Year 2018 is dependent on revisions of the
63 following Provo City Code Section:

64
65 A. 4.04.060 Classes and Salary Ranges

66
67 The above section is hereby amended, effective July 02, 2017, as described in the attached
68 Exhibit C, which amendments and changes are by this reference incorporated herein and made a
69 part hereof.

70
71 PART IV:

72
73 Authorized fees and charges to defray the cost of City programs and services during
74 Fiscal Year 2018 shall be as shown on the Consolidated Fee Schedule attached hereto as Exhibit
75 D, except as may be later amended by the Municipal Council.

76
77 PART V:

78
79 All outstanding encumbrances and project/grant balances as of June 30, 2017 and
80 approved by the Mayor shall be continued and re-appropriated for expenditure in Fiscal Year
81 2018 and shall be presented at a regular or work meeting of the Municipal Council in September
82 2017.

83
84 PART VI:

85
86 The functions within the Capital Improvement Divisions cannot be deleted, changed in
87 budget amount by more than 10% of the original cost or \$50,000, whichever is less, or new
88 functions added without further official action of the Provo City Municipal Council.

89
90 PART VII:

91

92 The Mayor is hereby authorized to move budget appropriations along with needed
93 expenditure adjustments including capitalized labor from the individual enterprise operating
94 divisions to the corresponding capital improvement division in conjunction with the fixed asset
95 (capital expenditures) reconciliation for the fiscal year ending June 30, 2017.

96
97 PART VIII:
98

99 The Mayor is hereby authorized to increase budget authority for revenues in excess of the
100 adopted budget in the following areas: Reimbursable overtime in Police and Fire Departments,
101 medical supply inventory, grants, cemetery fees received in the Parks & Recreation Capital
102 Improvement Fund, interest earnings, new development street signs, new development street
103 overlays, impact fees, aid to construction, reimbursement(s) from projects, revenues in funds
104 outside the General Fund, revenues over budget in internal service funds, and donations. The
105 Mayor is authorized to increase budget authority in internal service funds for unexpected
106 expenditures related to those funds.
107

108 PART IX:
109

110 The Mayor is hereby authorized to transfer excess fund balance(s) back to the General
111 Fund in the following funds: Justice Court, and Trust and Agency, Covey Center for the Arts,
112 Airport, emergency response, and the Golf Course.
113

114 PART X:
115

116 The Mayor is hereby authorized to carryover 50% of each department/division in the
117 General Fund budget savings, after other applicable outstanding encumbrances and capital
118 function balances as of June 30, 2017, have been completed, in order to establish funding for an
119 employee recognition program and tuition reimbursement program. These funds will be put in a
120 contingency account in the General Services Division.
121

122 PART XI:
123

124 The Municipal Council hereby directs that an Adopted Annual Budget document be
125 prepared corresponding to the actions taken herein and that said document be certified, filed, and
126 made available for public inspection as required by law.
127

128 PART XII:
129

- 130 A. If a provision of this ordinance conflicts with a provision of a previously adopted
131 ordinance, this ordinance shall prevail.
132
133 B. This ordinance and its various sections, clauses and paragraphs are hereby declared to be
134 severable. If any part, sentence, clause or phrase is adjudged to be unconstitutional or
135 invalid, the remainder of the ordinance shall not be affected thereby.
136

137 C. The Municipal Council hereby directs that the official copy of the Provo City Code be
138 updated to reflect the provisions of Parts III and IV and that the remainder of this
139 ordinance be uncodified.

140
141 D. This ordinance shall take effect immediately after it has been posted or published in
142 accordance with Utah Code 10-3-711, presented to the Mayor in accordance with Utah
143 Code 10-3b-204, and recorded in accordance with Utah Code 10-3-713.

144
145 END OF ORDINANCE.

Exhibit A

FY2018 Adopted Budget by Fund					
Fund	Revenue	Transfer In	Expenditures	Transfer Out	Change in Fund Balance
General Fund	<u>49,363,423</u>	<u>12,179,432</u>	<u>(56,389,057)</u>	<u>(5,103,799)</u>	<u>-</u>
Enterprise Funds					
Airport	9,344,000	125,960	(9,469,960)	-	-
Energy	77,762,093	-	(68,958,626)	(11,518,861)	(2,715,395)
Golf Course	800,000	111,936	(1,028,178)	-	(116,242)
Sanitation	5,105,478	-	(4,611,364)	(594,060)	(99,946)
Utility Transportation	2,300,000	-	(2,300,000)	-	-
Wastewater	11,729,427	-	(10,718,035)	(1,963,992)	(952,600)
Water	<u>13,176,800</u>	<u>583,820</u>	<u>(12,440,512)</u>	<u>(1,587,667)</u>	<u>(267,559)</u>
Total Enterprise Funds	<u>120,217,798</u>	<u>821,716</u>	<u>(109,526,675)</u>	<u>(15,664,580)</u>	<u>(4,151,742)</u>
Capital Improvement Funds					
B&C Road	-	2,892,776	(3,300,000)	-	(407,224)
Engineering	5,350,000	-	(5,416,000)	(50,000)	(116,000)
General CIP	-	636,901	-	-	636,901
Golf	-	-	-	-	-
Economic Development CIP	-	-	(104,600)	-	(104,600)
Parks & Recreation CIP	<u>1,631,000</u>	<u>1,200,000</u>	<u>(4,526,275)</u>	<u>-</u>	<u>(1,695,275)</u>
Total Capital Improvement Funds	<u>6,981,000</u>	<u>4,729,677</u>	<u>(13,346,875)</u>	<u>(50,000)</u>	<u>(1,686,198)</u>
Special Revenue Funds					
Arts Council	516,133	343,303	(859,436)	-	-
Cemetery Perpetuity	260,000	-	(169,902)	-	90,098
Performance	235,000	-	(235,000)	-	-
Emergency Response	612,000	-	(626,127)	-	(14,127)
Justice Court	1,327,084	74,818	(1,401,902)	-	-
Library	4,124,701	-	(4,323,048)	-	(198,347)
Trust & Agency	18,000	-	(2,000)	-	16,000
Family Games	75,000	-	(71,473)	-	3,527
Total Special Revenue Funds	<u>7,167,918</u>	<u>418,121</u>	<u>(7,688,887)</u>	<u>-</u>	<u>(102,848)</u>
Debt Service					
Telecom	7,500	3,250,000	(3,218,087)	-	39,413
ERP	<u>-</u>	<u>1,227,884</u>	<u>(882,045)</u>	<u>(1,021,127)</u>	<u>(675,288)</u>
General	<u>3,532,940</u>	<u>169,902</u>	<u>(3,372,491)</u>	<u>(440,000)</u>	<u>(109,649)</u>

Total Debt Service Funds	<u>3,540,440</u>	<u>4,647,786</u>	<u>(7,472,623)</u>	<u>(1,461,127)</u>	<u>(745,524)</u>
Internal Service Funds					
Capital Resource	5,768	-	(5,768)	-	-
Computer Replacement	-	-	-	-	-
Customer Service	2,784,000	101,176	(3,102,746)	-	(217,569)
Employee Benefits	2,476,054	-	(2,391,154)	-	84,900
Vehicle Replacement	2,890,717	125,000	(2,726,064)	-	289,653
Facility Services	1,313,560	-	(1,313,560)	-	-
Telecom	490,000	-	(43,146)	-	446,854
Insurance/Claims	1,512,930	-	(1,312,930)	-	200,000
Vehicle Maintenance	2,894,915	-	(2,894,915)	-	-
Total Internal Service Funds	<u>14,367,944</u>	<u>226,176</u>	<u>(13,790,282)</u>	<u>-</u>	<u>803,838</u>
Total - All Funds	<u>201,638,524</u>	<u>23,022,908</u>	<u>(208,214,400)</u>	<u>(22,279,506)</u>	<u>(5,832,475)</u>

Exhibit B

Golf CIP Functions

Golf CIP Projects	\$ -
Total Expenditure	<u>-</u>

Water Capital Functions

FY 2018 Budget

Water Sources Capital	\$ 2,855,000
Water Distribution Capital	<u>1,650,000</u>
Total Capital Expenditure	<u>4,505,000</u>

Wastewater Capital Functions

Wastewater Reclamation	\$ 2,281,637
Wastewater Collection	<u>3,236,000</u>
Total Capital Expenditure	<u>5,517,637</u>

Energy Capital Functions

Distribution System	\$ 2,340,500
Transmission System	306,000
Substations	773,100
City Projects	455,000
SCADA/AMI	272,560
Administration Projects	<u>1,257,000</u>
Total Capital Expenditure	<u>5,404,160</u>

Airport Capital Functions

Airport CIP	\$ 8,720,000
Total Capital Expenditures	<u>8,720,000</u>

Sanitation Capital Functions

Sanitation Projects	\$ 250,000
Total Capital Expenditure	<u>250,000</u>

UTF Capital Functions

Utility Transportation	\$ 2,300,000
Total Expenditure	<u>2,300,000</u>

General CIP Functions

General CIP Projects	\$ -
Total Expenditure	<u>-</u>

B&C Capital Functions

B&C Capital Improvements	\$ 3,300,000
Total Expenditure	<u>3,300,000</u>

Engineering Capital Functions

Engineering Capital Improvements	\$ 5,416,000
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Total Expenditure	<u>5,416,000</u>
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Parks Capital Functions

Parks Capital Improvements	<u>\$ 4,526,275</u>
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Total Expenditure	<u>4,526,275</u>
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Exhibit C

4.04.060. Classes and Salary Ranges.

The employees of Provo City shall be classified according to the following classification schedule and according to the appropriate class numbers, titles, and ranges as set forth below:

OCCUPATIONAL INDEX

Class Number	Title	Range
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0XXX LEGISLATIVE AND MUNICIPAL COUNCIL SERVICES:

0001	Executive Director - Municipal Council	M4
0005	Council Executive Office Assistant	22

1XXX ADMINISTRATIVE AND FINANCIAL SERVICES:

Office, Secretarial, Customer Service, and Storekeeper Services

*1001	Office Specialist I	13
*1003	Office Specialist II	15
*1005	Office Specialist III	17
1015	Division Office Assistant	19
1017	Executive Office Assistant	21
*1021	Storeroom/Shop Clerk	15
*1023	Senior Storeroom/Shop Clerk	18
1027	Administrative Office Assistant (Mayor)	24
*1033	Customer Service Representative	17
*1035	Senior Customer Service Representative	19
1036	Call Center Floor Supervisor	21
1037	Utility Billing Editor	21
1040	Utility Billing Manager	27
1050	Division Director - Customer Service	M1
1055	Call Center Manager	27
1057	Customer Operations Business Analyst	25
<u>1060</u>	<u>Billing Analyst</u>	<u>22</u>

Accounting, Budget, Finance, & Ombudsman Services

1090	Business License Technician	21
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*1100	Accounting Clerk	13
*1101	Accounting Technician I	15
*1103	Accounting Technician II	17
1105	Senior Accounting Technician	20
*1108	Accountant I	22
*1110	Accountant II	25
*1111	Senior Accountant	28
1113	Budget Officer/Controller	35
1114	Division Director - Finance	M4 M2
1115	Director of Administrative Services	M5
1123	Warehouse Supervisor	23
*1130	Management Analyst I	22
*1131	Management Analyst II	25
*1132	Management Analyst III	28
Administrative Services		
1201	City Recorder	29
1205	Chief Administrative Officer	M9
1207	Mayor	Per ordinance
1209	Chief Deputy - Mayor's Office	M1
1216	Emergency Management Coordinator	34 33
1250	Graphic Design Specialist	25
1252	Graphic Designer	29
Human Resources		
1303	Division Director - Human Resources	M1
1309	Assistant Human Resources Manager	32
<u>1315</u>	<u>Human Resources Technician</u>	<u>21</u>
Data Processing		
*1399	Information System Technician I	22
*1401	Information System Technician II	24
*1403	Senior Information System Technician	26

*1409	Systems Analyst I	27 28
*1411	Systems Analyst II	29 31
*1412	Sr. Systems Analyst	32 34
1420	GIS Administrator	34 33
<u>1430</u>	<u>Information Systems Manager</u>	<u>36</u>
1405	Division Director - Information Systems	M2

2XXX ENVIRONMENTAL SERVICES:

Building Inspection

*2001	Non-Certified Building Inspector	22
*2002	Certified Building Inspector I	23
*2003	Certified Building Inspector II	25
*2004	Certified Building Inspector III	27
2010	Chief Building Official	33 34
<u>2090</u>	<u>Parking Administrator</u>	<u>30</u>

Planning/Community Development

*2100	Planning Technician	18 20
*2102	Sr. Planning Technician	21 23
*2104	Planner I	24
*2106	Planner II	26
*2105	Planner III	29
2107	Zoning Administrator	32
2108	Planning Supervisor	33
2109	Assistant Community Development Director	M1
2115	Redevelopment Director	M1
2117	Community Development Director	M4
2119	Airport Manager	34
2123	Economic Development Director	M4
2125	Chief Deputy - Economic Development	M1

General Maintenance Services

2201	Laborer	13
2205	Custodian	13 15

*2207	Apprentice Facilities Maintenance Technician	18
*2209	Facilities Maintenance Technician	21
2213	Facilities Services Manager	2931
*2215	Parks Maintenance Worker I	16
*2217	Parks Maintenance Worker II	18
*2219	Lead Parks Maintenance Worker	20
*2220	Apprentice Tree Trimmer	16
*2221	Tree Trimmer	18
*2223	Sr. Tree Trimmer	20
2225	Tree Trimmer Foreman/Arborist	2223
2240	Airport Maintenance Specialist	20
2245	Airport Operations Coordinator	26
Vehicle/Equipment Maintenance Services		
2302	Preventative Maintenance Technician	18
2303	Mechanic Automotive Technician I	19
2305	Mechanic Automotive Technician II	21
2306	Sr. Mechanic Automotive Technician III	23
2308	Emergency Vehicle Automotive Technician	25
2310	Fleet Maintenance Supervisor	2627
2317	Fleet Manager	2931
Engineering Services		
*2401	Engineering Technician I	2021
*2402	Engineering Technician II	2223
*2403	Engineering Technician III	2425
*2404	Senior Engineering Technician IV	2627
2405	Public Works Inspector	2527
2407	City Surveyor	2931
*2408	GIS/CAD Technician I	21

*2409	GIS/CAD Technician II	23
*2410	Sr. GIS/CAD Technician	25
*2412	Engineer I	2628
*2413	Engineer II	2830
*2414	Engineer III	3133
*2418	Engineer IV	3335
2415	Public Works Division Director - Engineering	M3
2416	Development Engineering Coordinator	3537
2450	Permit Technician	2021
*2458	Traffic Electronics Specialist I	2325
*2460	Traffic Electronics Specialist II	2527
Water Resources		
*2500	Apprentice Water Systems Maintenance Worker Operator	4618
*2501	Water Systems Maintenance Worker Operator I	4719
*2502	Water Systems Maintenance Worker Operator II	4921
*2503	Water Systems Maintenance Worker Operator III	2423
2505	Water Systems Maintenance Foreman	2325
2507	W.W. Systems Electrician	2527
2508	W.W. Systems Instrumentation Technician	2527
2513	Water Distribution Systems Manager	2830
2515	Water Sources Supervisor	2527
2517	Water Sources Manager	3133
2518	Cross Connection Control Coordinator	2325
2519	Storm Water Operations Manager	2830
2521	Laboratory Technician	2324
2522	Industrial Pretreatment Coordinator	2527
2523	Laboratory Manager	3133

*2524	Apprentice W.R.P. Operator	47-19 GE-N
*2525	W.R.P. Operator I	4921
*2526	W.R.P. Operator II	2423
*2527	W.R.P. Operator III	2325
2529	Senior W.R.P. Operator	2527
2531	Supervisor W.R.P. Maintenance	2729
2533	Supervisor W.R.P. Operations	2729
2534	Assistant W.R.P. Manager	2931
2535	W.R.P. Manager	3234
*2530	Apprentice W.W. Collections Systems-Worker Operator	47-19 EC-N
*2536	W.W. Collections Systems-Worker Operator I	4921
*2537	W.W. Collections Systems-Worker Operator II	2423
*2539	W.W. Collections Systems-Worker Operator III	2325
2541	W.W. Systems-Maintenance Collections Foreman	2527
2547	Public Works Division Director - Water Resources	M3
2551	Waste Water Collections Manager	2830
*2550	Apprentice Water Systems Operator	4618
*2552	Water Systems Operator I	4719
*2553	Water Systems Operator II	4921
*2555	Water Systems Operator III	2423
*2556	Apprentice Storm Water Systems-Maintenance WorkerOperator	4618
*2557	Storm Water Systems-Maintenance WorkerOperator I	4719
*2558	Storm Water Systems-Maintenance WorkerOperator II	4921
*2559	Storm Water Systems-Maintenance WorkerOperator III	2423

2560	Public Works Director	M6
2562	Storm Water Maintenance Foreman	25
Sanitation/Street Maintenance Services		
*2600	Apprentice Sanitation Worker	4618
*2601	Sanitation Worker	4820
*2603	Sr. Sanitation Worker	2022
2607	Sanitation Foreman	2224
2615	Sanitation Manager	2931
*2619	Apprentice Streets Maintenance Worker	18
*2621	Streets Maintenance Worker	20
*2623	Sr. Streets Maintenance Worker	22
2625	Streets Maintenance Foreman	24
2627	Streets Maintenance Manager	3031
2629	Public Works Division Director - Public Services	M3
*2631	Senior Equipment Operator	22
*2633	Equipment Operator II	20
*2635	Equipment Operator I	18
Power Systems Services		
2670	Street Light/Traffic Control Technician	4921
*2680	Apprentice Meter Technician (First Year)	49-21 N
*2681	Apprentice Meter Technician (Second Year)	24-23 N
*2682	Apprentice Meter Technician (Third Year)	23-25 N
*2683	Apprentice Meter Technician (Fourth Year)	25-27 N
*2685	Meter Technician	31-32 J-N
2687	Lead Meter Technician	32-33 J-N
*2698	Apprentice Substation Technician (First Year)	49-21 N
*2700	Apprentice Substation Technician (Second Year)	24-23 N

*2701	Apprentice Substation Technician (Third Year)	23-25 N
*2702	Apprentice Substation Technician (Fourth Year)	25-27 N
*2703	Substation Technician	31-32 J-N
2704	Lead Substation Technician	32-33 J-N
2705	Power Systems Electrical Maintenance Supervisor	3435
2706	Electric Utility Planner	2324
*2707	Electric Project Engineer	2930
*2708	Sr. Electric Project Engineer	3132
*2710	Sr. Systems Electrical Engineer	3436
*2711	Systems Electrical Engineer II	3133
*2712	Systems Electrical Engineer I	2931
2713	Electric Project Engineer Supervisor	3334
<u>2718</u>	<u>Smart Grid Systems Engineer</u>	<u>35</u>
<u>2720</u>	<u>Smart Grid Systems Technician</u>	<u>32</u>
2723	Meter Reader	16
2724	Field Services Technician	18
2726	Field Services Supervisor	2021
2729	Power Systems Maintenance Foreman	24
2730	City Forester	28
*2733	Apprentice Power Line Worker (First Year)	19-21 N
*2734	Apprentice Power Line Worker (Second Year)	21-23 N
*2735	Apprentice Power Line Worker (Third Year)	23-25 N
*2736	Apprentice Power Line Worker (Fourth Year)	25-27 N
*2737	Power Line Worker	31-32 J-N
2739	Power Line Foreman	33-35 K1 -N
2741	Electric Operations Manager	3840
2742	Assistant Electric Operations Manager	3638

2743	Energy Director	M6
2744	Assistant Energy Director	M3
2745	Systems Operations Manager	3840
2748	System Compliance and Development Engineer	36
*2756	Power System Control Operator I	24
*2758	Power System Control Operator II	26
2760	Power System Control Operator Supervisor	28
*2810	Electric Groundsman	16
*2812	Apprentice Electric Tree Trimmer	20
*2814	Electric Tree Trimmer	22
2818	Electric Tree Trimmer Foreman	24
2910	Media Services Coordinator	29
2950	Safety Program Coordinator	27

3XXX SOCIAL SERVICES:

Library Services

*3001	Library Assistant I	4214
*3002	Library Assistant II	4416
*3003	Librarian I	4920
*3004	Librarian II	4122
*3005	Sr. Librarian	2425
3007	Library Services Manager	2829
3008	Library Events Coordinator	19
3009	Director of Library Services	M4

Cemetery Services

3101	City Sexton	2526
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Parks and Recreation Services

3203	Aquatics Facility Supervisor	2526
3206	Parks Maintenance Area Supervisor	2526
3207	Parks Maintenance Foreman	2223

3208	Golf Course Superintendent	2829
3209	Golf Professional	32
3211	Assistant Director - Parks and Recreation	M1
3212	Parks Project Coordinator	30
3213	Parks Superintendent	32
3217	Director of Parks and Recreation	M4
*3222	Recreation Program Coordinator I	19
*3224	Recreation Program Coordinator II	22
*3226	Recreation Supervisor	25
<u>3228</u>	<u>Sports Fields and Programs Manager</u>	<u>27</u>
3230	Ice Arena Manager	29
3234	Recreation Center Manager	2932
Center for the Arts		
3240	Center for the Arts Manager	29
3242	Marketing Specialist	2022
3250	Technical Operations Coordinator	25
3252	Technical Operations Assistant	22
3256	House Events Coordinator	19

4XXX PUBLIC SAFETY AND LEGAL SERVICES:

Legal Services

4101	City Attorney	M6
4102	Deputy City Attorney	M3
*4103	Assistant City Attorney I	31
*4105	Assistant City Attorney II	33
*4107	Senior Assistant City Attorney	35
4109	Legal Secretary	20
4112	Paralegal	23
4120	Chief Prosecutor	37

Justice Court

4150	Justice Court Administrator	3432
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4156	Justice Court Lead Clerk	21
4158	Justice Court Clerk	18
4164	Justice Court Traffic Clerk	21
Law Enforcement		
*4200	Senior Dispatcher	21
*4199	Dispatcher II	19
*4201	Dispatcher I	17 CF -N
4202	Dispatch Shift Supervisor	24
4203	Dispatch Operations Supervisor	27
4229	Police Records Shift Supervisor	19
4204	Police Records Supervisor	24
4205	Law Enforcement Technician	18
*4206	Police Officer I (Lower entry step if not POST certified)	22 C-N
*4207	Police Officer II	24
*4208	Sr. Police Officer	27 E -N
4209	Police Sergeant	30 G-N
4213	Police Lieutenant	34 G-N
4215	Police Captain	37 G-N
4217	Police Chief	M5
4223	Victim Assistant	2022
4225	Victim Services Program Coordinator	2425
4233	Crime Analyst	24
4237	Evidence and Property Supervisor	23
<u>4240</u>	<u>Police Video Evidence Technician</u>	<u>21</u>
Animal Control Services		
4301	Animal Control Officer	1820
4303	Animal Control Supervisor	24
Fire Control Services		
*4403	Firefighter/EMT	23
*4405	Firefighter/Paramedic	26
*4406	Senior Firefighter/Paramedic	28 E -N

*4407	Firefighter/Engineer	26
*4408	Senior Firefighter/Engineer	28 E-N
4409	Fire Captain	31 G-N
4413	Fire Battalion Chief	35 G-N
4419	Deputy Fire Chief	M2
4421	Fire Chief	M5

* = Open Career Series

(Am 1987-38, Am 1987-42, Am 1988-05, Am 1988-17, Am 1988-26, Am 1988-36, Am 1988-60, Am 1989-16, Am 1989-17, Am 1989-47, Am 1990-50, Am 1990-58, Am 1991-13, Am 1991-16, Am 1991-24, Am 1991-82, Am 1992-71, Am 1993-01, Am 1993-17, Am 1993-58, Am 1993-86, Am 1993-101, Am 1994-12, Am 1994-60, Am 1994-74, Am 1995-25, Am 1995-41, Am 1996-13, Am 1997-16, Am 1999-10, Am 2000-07, Am 2002-06, Am 2005-07, Am 2005-50, Am 2007-05, Am 2008-02, 2009-25, Am 2011-132, Am 2012-01, Am 2012-15, Am 2013-21, Am 2014-17, Am 2015-28, Am 2016-19)

Exhibit D: Provo City Consolidated Fee Schedule

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 - [Waste Water](#)

ADMINISTRATIVE

Blueprints

8 1/2" x 11"	\$0.75
12" x 18"	\$2.00
15" x 30"	\$3.00
30" x 30"	\$5.00
400 Scale Aerial	\$5.00
Notary Service	\$2.00

Records

Photocopy of a record	\$0.10 per page
Employee time to assemble or compile a record	\$0.50 per page or \$10.00 per hour
Copies of diskettes, pictures, or tapes	Full cost of duplication + \$10.00 per hour for actual time spent by employees

Returned Check Fee \$20.00

AIRPORT

Ground Lease \$0.21 per square foot per
year

Hangar Rental

North-Facing	\$120.00 per month
South-Facing	\$130.00 per month
End Piece	\$140.00 per month

Tie Downs

Monthly Fee	\$25.00
Annual Fee	\$250.00

Fuel Flowage Fee \$0.06 per gallon

**Annual Fee for
Commercial Services** To be determined

Airport Parking Fee \$4.50 per vehicle per day

Rental Car Parking Fee \$50.00 per month per
parking space

Landing Fee \$0.60 per 1,000 pounds*

Passenger Fee \$0.65 per passenger

*Pending approval from Allegiant and City legal review

BUSINESS LICENSING**General Business License**

Number of Employees	Fee
0 – 5	\$125
6 – 10	\$175
11 – 25	\$300
26 – 50	\$425

51 – 75	\$550
76 – 100	\$675
101+	\$800

Late Fee	\$25.00
Name Change	\$10.00
Location Change	\$25.00

Home Occupation

New Application	\$37.00
Renewal	\$17.00
Major Businesses Fee	\$100.00

Home Occupation/Day Care/Pre-School

Business License	\$175.00
Annual Renewal	\$155.00

Auction Lesser of \$10.00 per day
or \$100.00 per month

Beer License

Class "A"	\$350.00
Class "B"	\$450.00
Class "C"	\$550.00
Class "D"	\$300.00
Class "E"	\$550.00
Nonrefundable Portion (included in application fee)	\$50.00

Bond \$1,000.00

Billboards \$21.00 per billboard

Cell/Radio Tower \$21.00 per tower

Christmas Tree Stand

Business License	\$209.00
Permit Fee	\$100.00
Clean Up Bond	\$300.00

Closing Out Sales \$25.00 + \$2.00 per
\$1,000.00 of inventory

Contracted Services

Business License	\$218.00
Annual Renewal	\$159.00

Extra Living Space Registration \$50.00 per year

Fireworks Stand

Business License \$134.00

Permit Fee \$200.00

Inspection Fee \$50.00

Franchise

One-Time Application Fee \$1,500.00

Annual Fee 6% of gross revenue

Keeping Chickens \$20.00

Locksmithing

Business License See Contracted Services

Individual License \$25.00 per person

Newsstands \$21.00 per newsstand

Nonprofit - Nonretail

Business License \$218.00

Annual Renewal \$159.00

Nonprofit - Retail

Business License \$287.00

Annual Renewal \$228.00

Nuisance Abatement Administrative Fee \$100.00

Parade Vending and Selling Permit \$25.00

Public Assembly

Permit Fee \$100.00

Business License \$100.00 per day

Rendering Facility \$644.00

Rental Dwelling, Including Mobile Homes

One Rental Dwelling with One Unit \$20.00

More Than One Rental Dwelling Unit \$60.00

Salon Chair \$28.00

Sexually Oriented Businesses

Business License \$218.00

Annual Renewal	\$159.00
Employee License	\$50.00 each
Employee Annual Renewal	\$25.00 each
Solicitors	\$66.00 per employee
Solicitor's Identification Badge	\$10.00 per employee

Solid Waste Hauler - Commercial

Business License	No fee
Annual Franchise Tax	6% of all gross revenues

Solid Waste Hauler - Private

Business License	\$218.00
Annual Renewal	\$159.00

Special Events

Application Fee	\$50.00
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Taxicab Business License	\$10.00
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Sticker

Temporary Business License

Business License	\$218.00
Permit Fee	\$100.00
Clean Up Bond for Circuses and Carnivals	\$1,000.00
Clean Up Bond for All Others	\$300.00

Towing and Parking Enforcement

Business License	See Table for all Office Staff
Annual Fee per Truck	\$38.00

Vending	\$21.00
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CEMETERY

Burial Rights for Spaces

Purchase limited to 2 up or 4 flush per family

Lawn Sites

Monument Estates	\$2,000.00
Upright	\$1,300.00
Flush	\$1,100.00
Cremation	\$550.00
Indigent	\$550.00
2 Ashes 1 Stone	\$550.00
4 Ashes 2 Stones	Full grave

Permanent Maintenance	1/2 value of burial space
Infant	\$300*

*There are a limited number of single infant spaces that are \$400.00 for the complete burial.

Mausoleum

Top/Bottom	\$3,500.00
Mid-Level	\$4,500.00

Cremation Garden

Ossuary/Cenotaph	\$200.00
Tablet	\$450.00
Post Single	\$450.00
Post Companion	\$550.00
Cored Single	\$600.00
Cored Companion	\$750.00
Cremation Estate	\$2,500.00
Tree Estate	\$2,000.00
Arbor Niche 24 Niche 48 Urn	\$850.00
Community Column 64 Niche	\$800.00
Pavilion Shutter	\$900.00
Rustic Monolith 60 Cores	\$600.00
Niche Boulder	\$1,200.00
Family Columbarium	\$7,500.00
Cremation Bench	\$2,500.00
Cremation Pedestal Bird Bath	\$3,000.00
Mausoleum Niche Level 1	\$800.00
Mausoleum Niche Level 2	\$900.00
Mausoleum Niche Level 3	\$700.00

Opening/Closing

Adult	\$650.00
Infant	\$250-\$350
Cremation Burial	\$250-\$350
Niche	\$150.00
Mausoleum	\$400.00

Disinterment

Infants	\$900.00
Adults	\$1,500.00
Cremation	\$450.00

Overtime Labor (After 4:00 p.m.)

Per Half Hour (Monday - Friday)	\$100.00
Saturdays and Holidays	\$400.00

Upright Monuments Inspection and Maintenance	\$200.00
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Flush Marker Inspection and Maintenance	\$100.00
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Recording Fee	\$50.00
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Probe	\$10.00/\$25.00/\$50.00
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Deed Transfer (new owner maintenance) nontransferable	\$200.00 per space
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CITY HALL RENTALS**General Rental Fees**

Upon availability, groups may rent the Council Chambers, the City Center Foyer, the City Center West Patio, or the City Center East Patio.

Cleaning Deposit	\$150.00
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Cleaning Deposit for Weddings	\$300.00
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Set Up and Take Down Fee	\$15.00 per hour
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Overtime Deposit	\$50.00
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Nonprofit Organizations

Regular Work Hours	No charge
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After Hours, Saturday, Holidays	\$35.00 first two hours + \$10.00 each additional hour
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Late Night (after 9:00 p.m.)	\$50.00 per hour
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Citizens, Businesses, Special Interest Groups

Regular Work Hours	\$50.00 first two hours + \$10.00 each additional hour
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After Hours, Saturday, Holidays	\$90.00 first two hours + \$15.00 each additional hour
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Late Night (after 9:00 p.m.)	\$50.00 per hour
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Wedding Receptions

Regular Work Hours	Not allowed
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After Hours, Saturday, Holidays	\$500.00 first two hours + \$100.00 each additional hour
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Late Night (after 9:00 p.m.)	\$150.00 per hour
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COMMUNITY DEVELOPMENT

Map and Text Amendments*

General Plan (Map, Text, and Master Plan)	\$560.00
Local Street Plan	\$150.00
Ordinance Text Amendments (Titles 14 and 15)	\$1,100.00
Rezoning	\$1,050.00
Agricultural Protection Area Proposal	\$500.00
Annexation (includes municipal disconnection)	\$1,050.00

*A project plan is required for all rezonings and general plan applications.

Project plan fees are assessed as per type of project.

Street and Alley Vacation \$1,050.00

Development Review

Condominiums	\$260.00 + \$25.00 per unit, or lot
Preliminary Subdivisions	\$1,100.00
Final Subdivisions	\$300.00
Concept Plan Approval	\$260.00 + \$25.00 per unit, or lot
Specific Development Plans	\$260.00 + \$25.00 per unit, or lot
Conditional Use Permits	\$900.00
Project Plan Review - Minor	\$150.00
Project Plan Review - Major	\$1,350.00

Project Plan

Project Plan Unauthorized Change	\$500.00 plus any staff costs above \$500.00
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Project Redevelopment Option (PRO) Zones

Residential	\$1,000.00 + \$30.00 per dwelling unit
Commercial	\$1,000.00 + \$10.00 per 100 sq. ft.
Schematic Plan (SPRO)	\$500.00*

*50% may be applied to PRO review fee if a positive recommendation is received

Expedited Meeting Agenda	\$500.00
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(Subject to advertising requirements and preapproval of a board or commission having a quorum)

Street Tree Fees	\$255.00 per required tree
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GIS Mapping Information and Misc. Services	Actual costs
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Temporary Use Permit	\$100.00
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Zoning Disclosure	\$10.00
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Zoning Verification	\$25.00
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Board of Adjustment

Appeals	\$600.00
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Variances	\$600.00
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Application	\$50.00
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Renewal	\$20.00
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Public Hearing Notice Fee	\$60.00
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All Other Requests	\$60.00
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Other Community Development Fees

Bond Release Processing Fee	\$100.00
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Time Extension	\$100.00
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Demolition Permit	\$100.00
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Relocation of a Building	\$100.00
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Unauthorized Changes to an Approved Plan	\$500.00
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ENGINEERING

Asphalt Overlay Fee

Asphalt pavement	\$1.20 per square foot
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Manhole to be raised with a concrete ring	\$650.00 each
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Water valve to be raised with a concrete ring	\$500.00 each
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Miscellaneous Fees

After hours inspection	\$90.00 per hour, 2 hour min
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Development inspection	\$250.00 minimum
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Hourly inspection fee for permits requiring multiple inspections	\$60.00 per hour
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Permit extension	\$200.00
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Reinspection	\$95.00 per inspection
Traffic control plan review fee (for permits requiring multiple traffic control plans)	\$75.00 per plan
Working without permit (stop work)	4 times permit fee

Construction Permit Fee \$200.00

Permit Type

Asphalt paving under 1,000 sq. ft.	\$50.00 plus \$0.10 per sq. ft.
Asphalt paving over 1,000 sq. ft.	plus \$0.10 per sq. ft.
Curb and gutter	\$0.50 per In. ft.
Sidewalk	\$0.25 per sq. ft.
Fire hydrant	\$60.00 each
Grading	\$60.00 per inspection
Sewer lateral	\$60.00 per lateral
Sewer main	\$0.50 per In. ft.
Water service	\$60.00 per service
Water main	\$0.50 per In. ft.
Storm drain	\$0.50 per In. ft.
Storm drain service	\$60.00 per service
Other utilities	\$0.25 per In. ft.
Directional boring	\$0.25 per In. ft.
Pothole	plus \$25.00 per pothole
Street closure (per lane/per block)*	plus \$250.00 per day
Sidewalk, parking, bicycle lane closures (per block face)*	plus \$50.00 per day

*These permit fees would be required on projects where closures exceed 24 hours or require multiple daily closures.

Street Sign Fee \$400.00 per sign

Street Cut Fee

Summer base rate (Apr. - Oct.)	\$50.00
Winter base rate (Nov. - March)	\$200.00
Additional Fee per Square Footage	Minimum \$25.00 or \$1.20 per sq. ft.

Pothole \$25.00 each

Reimbursement for Street Improvements

Curb and gutter	\$15.00 per ln. ft.
Sidewalk	\$24.00 per ln. ft.
Asphalt paving	\$2.75 per sq. ft.
Concrete paving	\$8.75 per sq. ft.
Administrative fee	\$500.00

FIRE DEPARTMENT

Ambulance transport fees, mileage rates, and surcharges for ambulance service provided by Provo Fire and Rescue shall be set at the maximum rates set forth in the Utah Administrative Rule R426-8-2 as authorized by Utah Code Section [26-8a-403](#).

A copy of the current authorized rate schedule shall be kept on file and available for public inspection at the Provo Fire and Rescue administrative offices located at 80 South 300 West.

FIRE INSPECTION FEES

Automatic Fire Sprinkler Systems

Plan Review (100 heads or fewer)	\$125.00
Plan Review (101 - 199 heads)	\$175.00
Plan Review (200 - 299 heads)	\$225.00
Plan Review (over 300 heads)	\$275.00 plus \$0.50 per head

Acceptance Testing

Underground Flush	\$60.00
Hydrostatic Testing for First 2 Tests	\$60.00
Acceptance Testing for First 2 Tests	\$60.00
Further Hydrostatic or Acceptance Tests	\$60.00 each
Other Fire Protection Systems Additional Riser	\$50.00
Standpipe	\$100.00

**Automatic Fire Sprinkler Systems - Remodel or
Tenant Finish**

Plan Review (fewer than 5 heads)	\$65.00
Plan Review (5 - 50 heads)	\$125.00
Plan Review (over 50 heads)	\$150.00 plus \$0.50 per head

Fire Alarm Systems

Plan Review New System	\$115.00
Plan Review Remodel	\$65.00
Plan Review Additional Floors	\$60.00
Acceptance Testing for First Two Tests	\$60.00
Further Acceptance Tests	\$60.00 each

Commercial Hood Systems

Plan Review Fee (per hood)	\$115.00
Acceptance Testing for First Two Tests	\$60.00
Further Acceptance Tests	\$60.00 each

Fire Hydrant Installation and Testing

Underground Flush	\$60.00
Acceptance Testing for First Two Tests	\$60.00
Fire Hydrant Flow Test	\$60.00 for first hour \$60.00 each additional hour

LPG Storage Tanks and Gas Systems

Plan Review (under 2,000 gallons)	\$50.00
Plan Review (over 2,000 gallons)	\$175.00
Under 500 Gallon Tank Inspection	\$140.00
501 - 1,999 Gallons Private Use Inspection	\$165.00
501 - 1,999 Gallons Retail Inspection	\$215.00
2,000 - 3,999 Gallons Inspection	\$215.00
Over 4,000 Gallons Inspection	\$265.00

Hazardous Materials Storage Annual Permit Fees

Minimal Storage	\$80.00
Hazardous Materials Storage	\$165.00
Hazardous Materials Dispensing	\$215.00
Hazardous Materials Manufacturing	\$265.00

Hazardous Materials Production	\$265.00
Hazardous Waste Production	\$300.00
Multiple Use Site	\$315.00
Liquid Storage Tank Installation and Closure Fees	
Plan Review	\$50.00
Tank Fee under 500 Gallons	\$115.00
Tank Fee 501 - 1,000 Gallons	\$165.00
Tank Fee over 1,000 Gallons	\$265.00
Explosives and Blasting	
Per Project	\$90.00
Annual Fee	\$365.00
Compressed Gas Systems	
Inspection Fee	\$115.00
Combustible/Flammable Liquid Systems	
Plan Review	\$50.00
Annual Operational Permit Fees Spray Booth	\$165.00
Powder Coating	\$165.00
Electrostatic Apparatus	\$165.00
Dipping Tank	\$165.00 per tank
Amusement Building	\$100.00
Combustible Fiber Storage	\$75.00
Cutting and Welding	\$75.00
Dry Cleaning Plant	\$75.00
High Piled Storage	\$75.00
Hot Work Operations	\$75.00
Industrial Ovens	\$75.00 per oven
LPG Dispensing	\$75.00
Spray Booths for Auto Painting	\$75.00
Lumber Yard	\$75.00
Woodworking Plants	\$75.00
Fireworks Sales	\$275.00 per location
Single Use Permits	
Fireworks Display - Ground	\$125.00

Aerial Fireworks Display under 250 Devices	\$140.00
Aerial Fireworks Display 250 Devices or More	\$215.00
Pyrotechnics, Other	\$110.00
Carnivals Less Than 10 Attractions	\$60.00
Carnivals 10 or More Attractions	\$100.00
Tent Between 200 and 2,000 Sq. Ft.	\$60.00
Tent More Than 2,000 Sq. Ft.	\$100.00
Canopy Between 400 and 2,000 Sq. Ft.	\$60.00
Canopy More Than 2,000 Sq. Ft.	\$100.00
Air Supported Structure	\$100.00
Aviation Facilities	\$60.00
Inspection and Enforcement Fees	
Exempt Child Care Facility	\$40.00
Daycare or Preschool	\$60.00
Nursing Home	\$100.00
Assisted Living Facility	\$100.00
Boarding School	\$100.00
Outpatient Provider	\$75.00
Hospital	\$200.00
Final Inspection for Occupancy	\$60.00
Each Additional Hour	\$100.00
Copy of Fire Report	\$15.00
Plan Review for Alarm Expedited	\$100.00
Plan Review for Sprinkler System Expedited	\$200.00
Stop Work Removal	\$100.00
Installation without a Permit	Double fee plus \$100.00
After Hours Inspection	\$75.00 per hour \$150.00 minimum

Standby Costs

Paramedic Rescue (includes 2 Medics)	\$150.00 per hour
Paramedic Team (2 Medics)	\$125.00 per hour
Engine Type II (includes 2 FF)	\$250.00 per hour
Additional Firefighters	\$62.50 per hour
Brush Truck Type 6 (includes 2 FF)	\$150.00 per hour
Heavy Rescue/Haz Mat (includes 2 FF)	\$250.00 per hour
Disposable Supplies	Market Price
Command Vehicle (includes Battalion Chief)	\$135.00 per hour

INSPECTION FEES

General Building Inspection

For residential structures with not more than 4 units the building permit fee includes the plumbing, electrical, and mechanical permit fees.

Building permit	Based on the 1997 UBC Fee Chart
Plan review	65% of the Building Permit Fee
Nonprofit organizations	100%
Reinspection fee	\$100.00 per system

Electrical Inspection

Service charge	\$50.00
Inspection fee	\$0.01 per sq. ft., \$50.00 minimum

Mechanical Inspection

Minimum fee	\$50.00
Vent fan with single duct	\$13.00
Air handler up to and including 10,000 cfm	\$9.50
Includes evaporative cooler, hoods, and units not otherwise included	
Furnace/burner appliances under 100,000 Btu	\$26.00 each
General repair	\$26.00
Absorption systems up to and including 100,000 Btu	\$26.00

Air handler over 10,000 cfm	\$33.00
Furnace/burner over 100,000 Btu	\$33.00
Boiler/compressor	
up to and including 3 HP/ton	\$26.00
to 15 HP/ton	\$48.00
16 to 30 HP/ton	\$66.00
31 to 50 HP/ton	\$100.00
50 HP/ton	\$166.00
Heater/cooler	
over 100,000 up to and incl. 500,000 Btu	\$48.00
over 500,000 up to and incl. 1,000,000 Btu	\$66.00
over 1,000,000 up to and incl. 1,750,000 Btu	\$100.00
over 1,750,000 Btu	\$166.00
Plumbing Inspection	
Minimum fee, including issuance of permit	\$50.00
First fixture	\$20.00
Each additional fixture	\$6.00
Each water heater	\$6.00

IMPACT FEES

Energy 1 Phase Impact Fees

See Table

Amperage Less Than or Equal To:	120/240	240/480
10	\$64.00	\$128.00
20	\$128.00	\$256.00
30	\$192.00	\$384.00
40	\$256.00	\$513.00
50	\$320.00	\$641.00
60	\$384.00	\$769.00
70	\$449.00	\$897.00
80	\$513.00	\$1,025.00
90	\$557.00	\$1,153.00

100	\$641.00	\$1,282.00
125	\$801.00	\$1,602.00
150	\$961.00	\$1,922.00
175	\$1,121.00	\$2,243.00
200	\$1,282.00	\$2,563.00
300	\$1,922.00	\$3,845.00
400	\$2,563.00	\$5,126.00
500	\$3,204.00	\$6,408.00
600	\$3,845.00	\$7,690.00
700	\$4,486.00	\$8,971.00
800	\$5,126.00	\$10,253.00
900	\$5,767.00	\$11,534.00
1000	\$6,408.00	\$12,816.00

Energy 3 Phase Impact Fees

See Table

Amperage Less Than or Equal To:	120/208	120/240	277/480	240/480
10	\$96.00	\$111.00	\$222.00	\$222.00
20	\$192.00	\$222.00	\$444.00	\$444.00
30	\$289.00	\$333.00	\$666.00	\$666.00
40	\$385.00	\$444.00	\$888.00	\$888.00
50	\$481.00	\$555.00	\$1,110.00	\$1,110.00
60	\$577.00	\$666.00	\$1,332.00	\$1,332.00
70	\$673.00	\$777.00	\$1,554.00	\$1,554.00
80	\$770.00	\$888.00	\$1,776.00	\$1,776.00
90	\$866.00	\$999.00	\$1,998.00	\$1,998.00
100	\$962.00	\$1,110.00	\$2,220.00	\$2,220.00
125	\$1,202.00	\$1,387.00	\$2,775.00	\$2,775.00
150	\$1,443.00	\$1,665.00	\$3,330.00	\$3,330.00
175	\$1,683.00	\$1,942.00	\$3,885.00	\$3,885.00
200	\$1,924.00	\$2,220.00	\$4,439.00	\$4,439.00
300	\$2,886.00	\$3,330.00	\$6,659.00	\$6,659.00
400	\$3,848.00	\$4,439.00	\$8,879.00	\$8,879.00
500	\$4,809.00	\$5,549.00	\$11,099.00	\$11,099.00
600	\$5,771.00	\$6,659.00	\$13,318.00	\$13,318.00
700	\$6,733.00	\$7,769.00	\$15,538.00	\$15,538.00
800	\$7,695.00	\$8,879.00	\$17,758.00	\$17,758.00
900	\$8,657.00	\$9,989.00	\$19,978.00	\$19,978.00
1000	\$9,619.00	\$11,109.00	\$22,197.00	\$22,197.00

1100	\$10,584.00	\$12,209.00	\$24,417.00	\$24,417.00
1200	\$11,543.00	\$13,318.00	\$26,637.00	\$26,637.00
1300	\$12,504.00	\$14,428.00	\$28,857.00	\$28,857.00
1400	\$13,466.00	\$15,538.00	\$31,706.00	\$31,706.00
1500	\$14,428.00	\$16,648.00	\$33,296.00	\$33,296.00
1600	\$15,390.00	\$17,758.00	\$35,516.00	\$35,516.00
1700	\$16,352.00	\$18,868.00	\$37,735.00	\$37,735.00
1800	\$17,314.00	\$19,978.00	\$39,955.00	\$39,955.00
1900	\$18,276.00	\$21,087.00	\$42,175.00	\$42,175.00
2000	\$19,238.00	\$22,197.00	\$44,395.00	\$44,395.00
2100	\$20,200.00	\$23,307.00	\$46,614.00	\$46,614.00
2200	\$21,161.00	\$24,417.00	\$48,834.00	\$48,834.00
2300	\$22,123.00	\$25,527.00	\$51,054.00	\$51,054.00
2400	\$23,085.00	\$26,637.00	\$53,274.00	\$53,274.00
2500	\$24,047.00	\$27,747.00	\$55,493.00	\$55,493.00
2600	\$25,009.00	\$28,857.00	\$57,713.00	\$57,713.00
2700	\$25,971.00	\$29,966.00	\$59,933.00	\$59,933.00
2800	\$26,933.00	\$31,076.00	\$62,152.00	\$62,152.00
2900	\$27,895.00	\$32,186.00	\$64,372.00	\$64,372.00
3000	\$28,857.00	\$33,296.00	\$66,592.00	\$66,592.00

Park Impact Fees

One-Family Dwelling	\$3,088.00
Duplex, Triplex, Fourplex	\$2,391.00 per unit
Multifamily Dwelling (5+ units)	\$2,786.00 per unit
Mobile Home	\$2,955.00

Road Impact Fees

One-Family Dwelling	\$986.00
Multifamily Dwelling, per Unit	\$657.00
All Others, per Trip End	\$55.79

Sewer Impact Fees

Residential	\$1,230.00
Commercial	Computed on the basis of residential equivalent fixture units. 26 fixture units shall be considered a residential equivalent

Stormwater Impact Fees

Single-Family Residence	\$890.00
All Others, per 3,200 Sq. Ft. Impervious Surface Area	\$890.00

Water Resource Impact Fees

5/8" x 3/4" Meter	\$760.00
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3/4" Meter	\$1,139.00
1" Meter	\$1,899.00
1 1/2" Meter	\$3,798.00
2" Meter	\$6,077.00
3" Meter	\$11,394.00
4" Meter	\$18,990.00
6" Meter	\$37,979.00

JUSTICE COURT

Plea in Abeyance	\$70.00 - \$220.00 (based on violation)
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LIBRARY AT ACADEMY SQUARE

Room Rental Fees

Large Meeting Room Rental, seats 60 - 90

9:00 a.m. to 6:00 p.m.	\$60.00
6:00 p.m. to 9:00 p.m.	\$90.00

Small Meeting/Conference Room Rental, seats 10 - 35

9:00 a.m. to 6:00 p.m.	\$40.00
6:00 p.m. to 9:00 p.m.	\$60.00

Ballroom Rentals

9:00 a.m. to 6:00 p.m.	\$600.00
9:00 a.m. to 11:00 p.m., Tuesday - Thursday	\$1,000.00
9:00 a.m. to 11:00 p.m., Friday - Saturday	\$1,500.00

Late Fees	\$0.10 per item per day
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Internet Usage Fee (for non-cardholders)	\$1.00 per 90 min.
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Borrower Fees

There is no grace period for overdue items. Fines begin accruing the day after an item is due. Full library privileges are revoked for patrons with fines greater than \$10.00 or items that are more than one month overdue. If unpaid fines and fees exceed \$25.00, a billing notice is mailed. Accounts unpaid after ten days from the date on the billing notice will be sent to a collection agency and an additional \$10.00 debt collection fee will be charged.

All library materials (except Chromebooks)	\$0.10 per day per item, up to \$5.00
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Chromebooks	\$5.00 per day per item, up to \$25.00
Discovery Kits	\$1.00 per day per kit, up to \$10.00

Damaged and Lost Fees

Materials damaged beyond use	Full replacement cost
Missing audiobook tape or CD	\$9.00
Missing case/packaging	\$5.00
Missing cover/artwork	\$5.00
Missing Discovery Kit items	Full replacement cost of item(s)
Patron Card Replacement	\$2.00

The full replacement cost is the retail price of the item when purchased initially by the library.

Nonresident Cards

Six-month nonresident library card	\$50.00
One-year nonresident library card	\$100.00
Three-month temporary resident card	\$15.00

Other Fees

Photocopies	\$0.10/page
Printer copies – black	\$0.10/page
Printer copies – color	\$0.50/page
Microfiche copies	\$0.10/page
Internet Computer Pass	\$1.00 for 2 hours
Test Proctoring Services	\$15.00/exam

PARKS AND RECREATION

COVEY CENTER FOR THE ARTS

Rate A - applies to commercial users

Rate B - applies to Non-profit organizations and events. A 501 (c) 3 certificate or IRS Letter of Tax Determination is required for this rate. The W9 form and Letter of Determination or 501(c)3 must match.

Main Hall Rental

Half Day Rentals Monday - Thursday (noon to 11:00 p.m.)

Rate A	\$1,550
Rate B	\$1,250

Full Day Rentals Monday - Saturday (7:00 a.m. to 11:00 p.m.)

Friday/Saturday require mandatory full day rental

Rate A	\$7,900
Rate B	\$6,400

Full Week Rentals (up to 6 consecutive working days) Unlimited access to the hall between 7:00 a.m. and 11:00 p.m.

Rate A	\$10,000
Rate B	\$6,300

Performance Receptions \$150

School Performances \$250

• Deposit

Deposits are due at contract signing and are nonrefundable.

Returning clients: \$200 per day for each scheduled day. Non-ticketed events must pay full estimated costs seven days in advance of the first day in the building.

New clients: 50% of total estimated costs. Deposits will be applied to the total fee.

• Insurance

All clients are required to carry liability insurance for no less than \$1,000,000. A copy of the client's standard certificate of insurance, adding Provo City as an additional insured, must be provided to the CCA Events Coordinator no later than 7 days prior to the first use of the building. If proof of insurance is not provided prior to this time a Tenant User Liability Insurance Program (TULIP) policy will be purchased through Provo City at \$175 per rental day and added to the rental rate.

• Labor

\$17 per hour per Covey Center staff member.

A minimum of three technicians are required for all rehearsals and performances.

Building security is required for all rehearsals and performances outside of normal business hours.

A house manager is required for all performances.

Volunteer ushers must be provided by the client for all performances (minimum of 4).

- **Custodial**

\$75 per scheduled day.

- **Stage Setup and Supplies**

Clients scheduled up to four days will be charged \$75 for stage setup. Clients scheduled for a week rental will be charged \$125. Stage setup includes but is not limited to the normal use of gaff tape, spike tape, lightning gel, and microphone batteries. Above average use of supplies will be charged based on use.

- **Additional Technical Services**

Marley Dance Floor (includes gaff tape)	\$150
Snow Machine (snow included)	\$200
Orchestra Pit Use (includes removal and replacement)	\$700
Piano Tuning (scheduled)	\$150
Hazer (fire watch is required)	\$50/day \$16 per hour
White Drape	\$100
Black Lights	\$30

- **Marketing Banner**

Design/Print	\$200
Print Only	\$150
Back Window	\$75

- **Photography Session**

Stage	\$125 per hour
Lobbies	\$25 per hour

- **Board Room/Studio Rental**

Board Room	\$40 per hour
Combined Studios	\$80 per hour
Single Studio	\$40 per hour

- **Black Box Rental**

- The Black Box is only rented on a case by case basis, upon approval from the General Manager.

- **Ticket Office Use**

• Ticket Sales	8% commission of gross sales
• Service Charge	\$3 per order for Internet and phone sales

- Ticket Exchanges \$3 per ticket
- Comp Tickets First 20 tickets at no charge, 21 plus at \$0.65 per ticket
- Merchandise Sales 15% commission on all monies collected on Covey Center property
- Covey Center Merchandise/Concessions \$1 - \$50 based on item
- Gallery Exhibit Sales 25% commission on all monies collected on Covey Center property

Summer Art Showcase

- Entries one and two \$15 each
- Entries three through five \$10 each

Classes

Class tuition is set by agreement with instructors and ranges between \$35 and \$250 depending on the length of class and number of classes offered.

Workshops taught in the Covey Center range in price from \$25 to \$250 based on the topic and length of the workshop.

EAST BAY GOLF COURSE

Seniors = 60 yrs. & over

Juniors = 17 yrs. & under

GREEN FEES CHAMPIONSHIP COURSE

Weekdays Walking (Monday - Thursday)

9 Holes Adult	\$14.00
18 Holes Adult	\$28.00
9 Holes Senior	\$10.00
18 Holes Senior	\$20.00
9 Holes Junior	\$8.00
18 Holes Junior	\$16.00
12 Holes Adult	\$16.00
12 Holes Senior	\$13.00
12 Holes Junior	\$12.00

Winter Rates November 15th thru February

9 Holes (All)	\$10.00
18 Holes (All)	\$20.00

Weekends Walking (Friday, Saturday, & Holidays)

9 Holes (All)	\$15.00
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18 Holes (All)	\$30.00
12 Holes (All)	\$20.00
Sundays Walking	
9 Holes (All)	\$12.00
18 Holes (All)	\$24.00
12 Holes (All)	\$15.00
GREEN FEES EXECUTIVE COURSE/Foot Golf	
Weekdays, Weekends, & Holidays	
7 Holes (All)	\$8.00
Winter Rates November 15th thru February	
7 Holes (All)	\$6.00
SEASON GOLF PASSES (FEB. - NOV.)	
Resident	
Adult 5-Day (Mon. - Fri.)	\$600.00
Senior 5-Day (Mon. - Fri.)	\$550.00
Junior 5-Day (Mon. - Fri.)	\$450.00
Adult Joint 5-Day (Mon. - Fri.)	\$775.00
Senior Joint 5-Day (Mon. - Fri.)	\$700.00
7-Day (All)	\$750.00
7-Day Joint (All)	\$1,050.00
Nonresident	
Adult 5-Day (Mon. - Fri.)	\$650.00
Senior 5-Day (Mon. - Fri.)	\$625.00
Junior 5-Day (Mon. - Fri.)	\$450.00
Adult Joint 5-Day (Mon. - Fri.)	\$850.00
Senior Joint 5-Day (Mon. - Fri.)	\$750.00
7-Day (All)	\$800.00
7-Day Joint (All)	\$1,100.00
PUNCH TICKETS (20 9-HOLE PUNCH) VALID MON. - SUN. VOID ON HOLIDAYS*	
Adult Championship Course Walking	\$200.00
Adult Championship Course & Cart	\$300.00
Senior Championship Course Walking	\$180.00
Senior Championship Course & Cart	\$280.00
Junior Championship Course Walking	\$140.00
Executive Course	\$110.00
Executive Course & Cart	\$210.00

*(July 4, July 24, Memorial Day, Labor Day)

MOTORIZED GOLF CARTS

9 Holes Adult	\$7.00
9 Holes Senior	\$6.00
9 Holes Private Cart	\$5.00
9 Holes Trail Fee	\$4.00
12 Holes Adult	\$10.00
12 Holes Senior	\$8.00
18 Holes Adult	\$14.00
18 Holes Senior	\$12.00
18 Holes Private Cart	\$10.00
18 Holes Trail Fee	\$4.00

DRIVING RANGE

Small (30 Balls)	\$3.00
Medium (70 Balls)	\$6.00
Large (110 Balls)	\$9.00
Hogan (310 Balls)	\$25.00
Seasonal Range (Unlimited)	\$700.00

RANGE PUNCH CARD (20) PUNCH MEDIUM

Adult	\$90.00
Senior	\$70.00
Junior	\$70.00

RENTAL CLUBS

Adult	\$12.00
Sr./Jr.	\$8.00

PULL CART RENTAL

9 Holes	\$2.00
18 Holes	\$4.00

Promotions

The Director of the golf course may, from time to time for promotional purposes, reduce the foregoing East Bay Golf Course fees by not more than 35% subject to approval by the Mayor or the Mayor's designee.

PARK PAVILION RESERVATIONS

Parks may be reserved for one of two time blocks:

8:30 a.m. - 2:30 p.m.

3:30 p.m. - 9:30 p.m.

Bicentennial Rotary Park, 1400 S 1600 E \$35.00 (power and lights)

Big Springs Park, Provo Canyon

Large \$85.00 (power and lights)

Medium (2) \$65.00 (power and lights)

Campground \$100.00 per night

Canyon Glen Park, Provo Canyon

Large \$85.00 (power and lights)

Small \$65.00 (power and lights)

Amphitheater \$60.00

Carterville Park, 2400 N. Carterville Road

Large \$45.00 (power and lights)

Small \$35.00 (power and lights)

Exchange Park, 900 N 700 W

Large \$45.00 (power and lights)

Medium \$35.00 (power and lights)

Small (2) \$25.00

Footprinter's Park, 1150 S 1350 W \$25.00

Fort Utah Park, 200 N. Geneva Road

Large \$35.00

Small \$25.00

Grandview Park, 1460 N 1000 W \$25.00

Harbor Park, 800 N 2450 W \$25.00

Joaquin Park, 400 N 400 E \$35.00

Kiwanis Park, 820 N 1100 E

Brick (Large) \$45.00 (power and lights)

Medium \$35.00

Small \$25.00

Lions Park, 1280 N 950 W

North \$55.00 (power and lights)

South \$35.00

Maeser Park, 451 E 600 S \$30.00 (power and lights)

North Park, 500 N 500 W

East \$35.00

West \$35.00

Pioneer Park, 500 W. Center \$45.00 (power and lights)

Provost Park, 629 S 1000 E \$25.00

Riverside Park, 1260 W 600 N

Large \$35.00

Small \$25.00

Riverview Park, 4620 N 300 W

East \$45.00 (power and lights)

West \$45.00 (power and lights)

The Park at Rock Canyon, 2620 N 1200 E

#1 and #3 \$35.00 (power and lights)

#2 and #4 \$55.00 (power and lights)

**Rock Canyon Trailhead Park,
2300 N 1450 E** \$35.00 (power and lights)

Provo Rotary Park, 1460 N 1550 W

North \$35.00

West \$35.00

East \$25.00

Sertoma Park, 400 E 2400 N \$35.00

Sherwood Hillside Park, 1100 E 4450 N

Pavilion #1 \$25.00

Pavilion #2 \$25.00

South Fork Park, Provo Canyon above Vivian

Large \$85.00 (power and lights)

Small \$65.00 (power and lights)

Timp Kiwanis Bounous Park, 3250 N 650 E \$35.00

Wilderness Paul Ream Park, 1600 W 500 N

Large \$45.00 (power and lights)

Southwest \$25.00 (power and lights)

Center West \$35.00 (power and lights)

Northwest \$35.00 (power and lights)

Parks, Parkways, Trails, and Other Park Properties

Base Fee, Required for Each Event \$200.00
(up to 200 participants/spectators)

For Events with More Than 200 \$1.00 per person
Participants/Spectators
(up to a maximum of 500)

Participant/Spectator Impact Fee for \$0.50 per person
Events with More Than 500

Participants/Spectators
 (for each person in excess of 500)

PROVO CITY RECREATION CENTER

Category	Daily	3 Month Res D/Base*	6 Month Res D/Base*	Annual Res D/Base*	Monthly Res D/Base*
Adults (18 - 59)	\$5	\$95/\$120	\$165/\$205	\$285/\$355	\$27/\$33
Youth (3 - 17)	\$4	\$55/\$65	\$90/\$112	\$157/\$195	\$16/\$19
Adult Couple	N/A	\$132/\$167	\$229/\$289	\$398/503	\$36/\$45
Senior (60+)**	\$4	\$55/\$65	\$90/\$112	\$157/\$195	\$16/\$19
Senior Couple**	N/A	\$95/\$120	\$165/\$205	\$285/\$355	\$27/\$33
Family***	N/A	\$167/\$207	\$284/\$359	\$493/\$618	\$44/\$55

Note: Toddlers under the age of 3 are free.

*Res D - is the resident discount rate

*Base - is the nonresident rate

**Senior Recreation Center Membership includes Senior Center Annual Pass

***Up to six members, each additional 3-month member is \$9.00, 6-month \$18.00, and each additional annual pass holder is \$36.00. Family consists of a maximum of 2 adults and children 21 years old and under claimed as dependents for tax purposes.

Childwatch \$2 per hour, each additional child \$1 per hour
 Or \$20/month for first child, \$10/month for each additional child

Drop-In Fitness \$5 per class

Racquetball \$5

Note: Annual passes require a monthly automatic withdrawal option from the holder's bank account to encourage sales.

Annual, 6-month, and 3-month passes are also valid for admission at the Veterans Memorial Pool.

The benefits for 3-month, 6-month and annual passes include:

- Free drop-in basic fitness classes

Corporate Resident Business

10% discount 5 or more 3 - 6 Month/Annuals

15% discount 10 or more 3 - 6 Month/Annuals

20% discount 15 or more 3 - 6 Month/Annuals

Nonresident Business

8.5% discount 5 or more 3 - 6 Month/Annuals

11% discount 10 or more 3 - 6 Month/Annuals

15% discount 15 or more 3 - 6 Month/Annuals

Senior Center Annual Pass

\$10 Resident

\$100 Nonresident

\$2 Nonresident Senior Daily Fee

Rentals

Standard Exercise Room \$30.00/hour

Large Exercise Room \$50.00/hour

Classroom \$35.00/hour

Party Room \$35.00 per 2 hours

Multi-Purpose (per section,
non-prime time, weekdays) \$35.00/hour

Multi-Purpose (all 3 sections,
4 hour min., prime time, weekends) \$500.00 per 4 hours

One-Court Gym \$50.00/hour

Pool

Outdoor Pool \$750.00 (after hours
per 1 1/2 hours)

Competitive Pool, exclusive use \$75.00/hour

Competitive Pool, nonexclusive use \$15.00/hour per lane

Swim Lessons

Provo Resident \$35.00

Nonresident \$45.00

Piranhas Summer Swim Team

Resident \$100.00

Nonresident \$110.00

Lifeguard Class \$150.00

Classes 60+:

Computer Classes, 8 Classes \$20

Computer Classes, 6 Classes \$15

Computer Classes, 4 Classes \$10

Computer Help, Walk-In \$2

Porcelain, 3 Months \$9 resident/\$11
nonresident

Tours As approved by
Director

Tuesday Night Dance \$5/per person,

	\$8/couple
Ukulele, 6 Classes	\$25
Chuck-a-Rama Cards	\$1
Tai Chi	\$2/visitor
Zumba Gold	\$2/visitor
Community Classes:	(Nonresident Fee Additional \$10)
World Culture Tour	Cooking Class, \$20/person, \$25/pair
Youth Bouldering, 8 Classes	\$45
ESL, 10 Classes	\$40
Skateboarding, 10 Classes	\$55
Cooking Class, 5 - 9 Classes	\$45-\$100
Language Class, 10 - 12 Classes	\$75
Baby Sign Language, 10 Classes	\$35
Tumbling, 10 Classes	\$40
Photography, 6 Classes	\$70
Adult Art Classes, 4 - 6 Classes	\$45-\$90
Youth Art Classes, 4 - 8 Classes	\$45-\$75
Lego League	\$150
Tri Training	\$100
Fly Fishing	\$60
ASL, 16 Classes	\$75
Parent/Child Cooking	\$30
Adult Cooking Class	\$20-\$30
Art in Nature, 9 Classes	\$100
Cake Decorating, 6 Classes	\$80
Outdoor Yoga	\$45
Ski Program	\$242
Ski Program w/Sundance Ski Pass	\$182
Seasonal Cooking, 6 Classes	\$70
Furniture Refurbishing, 6 Classes	\$90
Summer Adventure Kids Camp, 4 Days	\$75
Adaptive Adventure Day Camp, 4 Days	\$75
Internet Safety	\$5
Self-Defense	\$25

Special Events:

Facility Events	Cost of daily admission to Provo Recreation Center
Countdown	\$10
Drive-In Movie	\$2/person
Halloween Carnival	\$5 adult, \$4 seniors and children
Science Palooza	\$5 children, adults free
Daddy Daughter Dance	\$20/couple
Rec Center After-Hours Party	\$7
Dive-In Movie	\$5
Summer Luau	\$15 for nonmembers
Christmas Gala	\$15 for nonmembers
Skate Park Competition	\$5

PROVO SHOOTING SPORTS PARK

Admission per Individual

Resident	\$3.00
Nonresident	\$5.00

Resident Punch Passes for Open Public Hours

5 Punches	\$13.00
10 Punches	\$25.00
15 Punches	\$36.00
20 Punches	\$48.00

Nonresident Punch Passes for Open Public Hours

5 Punches	\$22.00
10 Punches	\$42.00
15 Punches	\$60.00
20 Punches	\$80.00

Rifle Range Group Reservations 2 Hours

Resident	\$25.00, + \$3/per person
Nonresident	\$35.00, + \$5/per person

Hand Gun Range Exclusive Group Reservations 2 Hours

Resident	\$25.00, + \$3/per person
Nonresident	\$35.00, + \$5/per person

SPORTS, ADULT

Basketball

Men's Summer \$475.00

Adult Winter \$525.00

Flag Football \$450.00

Soccer \$250.00

Softball

Adult Softball Tournaments (NSA) \$250.00

Fall Softball \$305.00

Fall Softball Doubleheaders \$480.00

Spring Softball \$320.00

Spring Softball Doubleheaders \$555.00

Post Season Tournament \$100.00

Tennis Lessons - Private \$30.00

Ultimate Frisbee \$220.00

Volleyball

6 on 6 Team \$240.00

SPORTS, YOUTH

Late Registration Fee All Youth Sports \$5.00

Nonresident Fee All Youth Sports \$10.00

Baseball

Start Smart Baseball \$33.00

Coach Pitch \$35.00

Jr. Baseball, 3 - 6 Grade \$65.00

Jr. Baseball, 7 - 11 Grade \$70.00

Softball

Girls Fastpitch, 3 - 8 Grade \$45.00

Basketball

Start Smart Basketball \$33.00

Jr. Jazz, 1 - 2 Grade, Fall \$36.00

Jr. Jazz, 1 - 2 Grade, Winter \$36.00

Jr. Jazz, 3 - 4 Grade \$46.00

Jr. Jazz, 5 - 6 Grade \$51.00

Jr. Jazz, 7 - 8 Grade \$56.00

High School Basketball Team	\$450.00
Jr. Jazz Jersey	\$10.00
Jammin Shorts	\$15.00
Jazz Tickets	\$15.00
Flag Football	\$38.00
Soccer	
Start Smart Soccer	\$33.00
Youth Soccer (Spring, Fall)	\$43.00
Youth Indoor Soccer	\$33.00
Tennis	
Lessons	\$36.00
League	\$80.00
Track and Field	
Team Provo Track and Field	\$43.00
Optional USATF Membership	\$20.00
Cross Country Team	\$38.00
Volleyball	
Co-Ed Youth Volleyball	\$46.00
Wrestling	
Start Smart Wrestling	\$33.00
4 - 8 Grade	\$55.00
Lacrosse	\$55.00
Ultimate Frisbee	\$35.00

SPORTS FIELDS RENTAL FEES

Baseball/Softball Fields

Additional Field Prep

Weekdays, Saturday \$40.00 per diamond

Footprinters Softball Complex, 1150 S 1350 W

Daily Rental \$600.00

Half Day Rental (4 Hours) \$300.00

Fort Utah Baseball Complex, 200 N. Geneva Road

Daily Rental \$300.00

Half Day Rental (4 Hours) \$150.00

Per Hour per Field Rental \$25.00

Harmon's Softball Complex, 200 S 900 E

Daily Rental	\$150.00
Half Day Rental (4 Hours)	\$75.00
Per Hour per Field Rental	\$25.00

Lions Park, 1280 N 950 W

Daily Rental	\$100.00
Half Day Rental (4 Hours)	\$50.00
Per Hour Field Rental	\$25.00

Sunset View Park, 525 S 1600 W

Daily Rental	\$100.00
Half Day Rental (4 Hours)	\$50.00
Per Hour per Field Rental	\$25.00

Soccer Fields

Field Rental, per Field (Youth)	\$20.00 per hour
Field Rental, per Field (Adult)	\$30.00 per hour
Painting Lines, per Field	\$100.00 per application

Tennis

Court Rental, per Court	\$10.00 per hour
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PERMIT PARKING AREAS

Foothill Park Permit	\$15.00
University Garden/North Foothills Permit	\$15.00
Replace Lost Permit	\$5.00

POLICE DEPARTMENT

Bicycle License	\$1.00
False Alarms	
The first three false alarms per calendar year	No Fee
Fourth response	\$50.00
Fifth response	\$75.00
Sixth or more responses	\$100.00 each
Public school	\$50.00
T.A. Reports	\$10.00
Police Clearances	\$8.00
Insurance Letters	\$10.00
Photos (per CD of photos)	\$25.00

Digital Photos (per printed photo)	\$5.00
Videos (cost per video)	\$25.00
CDs	\$20.00
Computer Discs	\$20.00
Dispatch Tapes	\$20.00
Subpoenas	\$18.50
Pet Licensing	As per the South Utah Valley Animal Shelter
GRAMA Request	\$15.00 minimum due at time of request

UTILITIES

UTILITY TRANSPORTATION FUND FEE

Category	Fee per Month
Residential A - Single-Family	\$3.50
Residential B - Multifamily	\$2.10
Commercial A (< 100 Trip-Ends)	\$9.50
Commercial B (100 - 199 Trip-Ends)	\$25.10
Commercial C (200 - 599 Trip-Ends)	\$75.50
Commercial D (600+ Trip-Ends)	\$225.50
Public Use A (< 300 Trip-Ends)	\$20.50
Public Use B (≥ 300 Trip-Ends)	\$91.50

CULINARY WATER

Customer Service Fees

Residential Water Deposit	\$30.00
Nonresidential Deposit	use of greater of 2-month avg. or \$100.00
Connect/Processing Fee	\$20.00
Field Credit Fee	\$40.00
After-Hours Connect Fee	\$75.00

Water User Fees

Note: Water service provided to non-Provo residents will be double the rates listed here.

Monthly Base Charge

		Unit
5/8" and 3/4"	\$15.29	Per month
1"	\$19.30	Per month
1 1/2"	\$41.49	Per month
2"	\$62.07	Per month
3"	\$120.33	Per month
4"	\$200.51	Per month
6"	\$238.11	Per month
8"	\$358.97	Per month
10"	\$477.49	Per month
12"	\$775.30	Per month
Commodity Charge - Summer	\$1.44	Per 1,000 gallons
Commodity Charge - Winter	\$0.87	Per 1,000 gallons

Water Connection Fees - Meter Only

Includes furnishing and setting the meter only.

5/8"	\$425.02
3/4"	\$460.02
1"	\$514.02
1 1/2" P.D.	\$655.02
1 1/2" Turbine	\$653.02
2" P.D.	\$804.02
2" Turbine	\$812.50
3" Turbine	\$1,867.93
3" Compound	\$2,485.12
3" Mag	\$3,614.12
4" Turbine	\$2,072.66
4" Compound	\$3,505.12
4" Fire Service	\$6,735.12
4" Mag	\$3,532.12
6" Turbine	\$3,368.35
6" Compound	\$4,800.12

6" Fire Service	\$9,160.12
6" Mag	\$5,405.12
8" Fire Service	\$11,630.12
8" Turbine	\$4,593.72

Water Line Tapping Fees

Contractor will be charged down time for city crews if tapping sleeve and valve are not installed and ready to be tapped.

3/4" to 2"	\$150.00
4" to 8"	\$450.00
10" to 12"	\$550.00

Reducer Fees

1" Service Size, 3/4" Meter Size	\$25.00
1 1/2" Service Size, 1" Meter Size	\$75.00
2" Service Size, 1" Meter Size	\$75.00
2" Service Size, 1 1/2" Meter Size	\$90.00

Fire Hydrant Meter Rental \$5.00 per working day

ENERGY

ENERGY CHARGES SHALL BE AS FOLLOWS:

Monthly Rates and Fees

Schedule No. 1

Residential

Customer Service Charge	\$8.57 per connection
Energy Charge	\$0.0837 per 1st 500 kWh \$0.1019 per 501 - 1,000 kWh \$0.1209 per additional kWh
Credit for Residential Electricity Generation	\$0.06742 per kWh

Schedule No. 2

Commercial

General Service Distribution Voltage

Customer Service Charge	\$30.16
Energy Charge All kWh	\$0.0446 per kWh
Demand Charge 0 - 5 kW	\$8.04 per kW
Demand Charge All Additional	\$14.36 per kW

Schedule No. 3

General Service Distribution Voltage (Optional Time of Use)

Customer Service Charge	\$30.16
Energy Charge	\$0.0446 per kWh
On-Peak Demand Charge	\$13.30 per kW
Off-Peak Demand Charge	\$4.66 per kW

Schedule No. 4

General Service Primary Voltage

Customer Service Charge	\$30.16
Energy Charge	\$0.0446 per kWh
Demand Charge	\$12.60 per kW

Schedule No. 6

Industrial

General Service - High Voltage

Customer Service Charge	\$227.82
Energy Charge	\$0.0368 per kWh
Demand Charge	\$14.79 per kW

Schedule No. 7

Private Outdoor Security Lighting (Not Metered)

****Closed Rate****

Monthly Rate See Table

Light Fixture Type	Watts	Steel Pole	Wood Pole	No Pole
Mercury Vapor Lamps	125	--	--	\$9.61
	175	\$16.83	\$13.60	\$11.20
	250	\$20.69	\$16.83	--
	400	\$28.72	\$24.85	--
	750	--	--	\$24.83
High Pressure Sodium (HPS)	70	\$16.83	\$12.97	\$6.06
	150	\$20.69	\$16.83	\$9.82

Schedule No. 8

Highway Lighting, Traffic and Other Signal System Service

Highway Lighting

Customer Service Charge	\$8.57
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Energy (\$/kWh) 1st 500 kWh	\$0.0837
501 - 1,000 kWh	\$0.1019
All Additional	\$0.1209

Traffic and Other Signal Systems

Customer Service Charge	\$8.57
Energy (\$/kWh) 1st 500 kWh	\$0.0837
501 - 1,000 kWh	\$0.1019
All Additional	\$0.1209

Schedule No. 10

Temporary Service

Residential

Customer Service Charge See Schedule No. 1

Commercial – EL10

Customer Service Charge See Schedule No. 2

Schedule No. 11

Nonresidential – Non-Commercial Detached Buildings

Customer Service Charge	\$15.65
Energy Charge	\$0.0949 per 1st 300 kWh \$0.1088 per additional kWh

Schedule No. 12

Private Outdoor Security Lighting (Not Metered)

Monthly Rate See Table

Light Fixture Type	Watts	Rate
High Pressure Sodium (HPS)	150	\$17.00
	250	\$20.50
	400	\$25.62
Metal Halide (MH)	250	\$20.86
	400	\$26.30
Light Emitting Diode (LED)	65	\$26.65
35' Wood Pole	Up front - \$1,385.00	12 month billings - \$118.57
25' Steel Pole	Up front - \$2055.00	12 month billings - \$175.93
	100	\$3.26
	150	\$4.90

Energy Services Only No Maintenance	200	\$6.53
	250	\$8.15
	400	\$13.05
	1000	\$32.62

Schedule 20

Energy Cost Adjustment (ECA)

Due to volatile and unpredictable power costs, the Energy Department will determine an ECA approximately every 6 months, likely in March and September of each year. The ECA is calculated to collect or refund the base power costs as calculated on cents per kWh basis. Prior to changing the ECA, notice will be given to the Administration and Municipal Council.

(See Rate Schedule 20 for exact formula to get the ECA)

Schedule 21*

Telecom Debt Charge

Residential Monthly Charge \$5.35

Schedule No. 1

Commercial Monthly Charge \$10.00
+ 2.3%

Schedule No. 2

Schedule No. 3

Schedule No. 4

Schedule No. 10

Industrial Monthly Charge
\$2,000.00 + 0.34%

Schedule No. 6

*This flat charge is subject to change as required to generate \$268,000 total revenue per month from the Telecom Debt Charge after applying the Telecom Debt Charge to the Industrial and Commercial Schedules.

Customer Service Fees

Residential Electric Deposit \$75.00

Nonresidential Deposit use greater of 2-month
avg. or \$100.00

Meter Reading Fee for AMI \$10.00/month
Opt-Out (If Eligible)

Credit Reconnect \$40.00

Returned Check as set by State Law

Connect/Processing Fee	\$20.00
After Hours Connect Fee	\$75.00
Same Day Connect Fee	\$75.00
Connect/Processing Fee (3-Phase Service)	\$60.00
Credit Reconnect (3-Phase Service)	\$150.00

Engineering Division Fees

Temporary Hook-Up Fee	\$300.00
Upgrade Overhead Connection Fee	\$435.00
Upgrade Underground Connection Fee	\$600.00
Demolition Service Removal	\$200.00
Additional Hook-Up Inspections (beyond 2)	\$50.00
Net Metering/Solar 100-200 Amp Residential	\$375.00
Net Metering/Solar 200-400 Amp Commercial/Residential	\$825.00
Meter Tampering Fee	
1st Offense	\$100.00
2nd Offense	\$250.00
Electric Facility Relocation Fee	Actual Costs
Master Metering Penalty Fee	\$250.00
Aid to Construction Fees	Actual Costs
Banner Installation and Removal	\$150.00
Each Additional Week	\$50.00
Pole Attachment Fee	\$15.00

Service Connection Fees

1 Phase Single Meter

Amperage:	All Voltages:
Up to 200	\$700.00
201 - 400	\$650.00
401 - 1000	\$1,700.00

3 Phase Single Meter

Amperage:	All Voltages:
Up to 200	\$1,200.00
201 - 400	\$1,100.00
401 - 800	\$2,325.00
801 - 1,600	\$3,300.00

1,601 - 2,500	\$3,900.00
2,501 - 4,000	\$4,350.00
Multi-Metering Fees 120/240 Single Phase	
Amp. 401-2500	\$1,200.00
	+ \$136.33 Per Meter
Multi-Metering Fees 120/208 Single Phase	
Amp. 401-2500	\$1,200.00
	+ \$207.33 Per Meter

Schedule 22

Renewable Energy Program – Renew Choice

Availability

This schedule is available at any point on the Energy Department electric system where facilities of adequate capacity and standard residential voltages are available.

Application

This schedule is applicable to all electric service points of those who voluntarily participate in this schedule.

Monthly Rate

The customer’s monthly utility bill will show the number of requested one hundred (100) kWh blocks multiplied by the rate shown below, as amended from time to time by the Municipal Council. The monthly bill amount is in addition to all other rates, charges, taxes and fees contained within the applicable rate schedules. The monthly charge is two dollars (\$2.00) per one hundred (100) kWh block.

Renewable Energy

In accordance to monthly subscription rates and quantities purchased by customers, renewable energy from wind, hydro and/or solar resources will be purchased by UMPA and certified with the applicable "renewable energy credits – RECs" for the delivery into the power grid as part of the UMPA power supply mix. Renewable energy will be purchased, scheduled, billed and managed by UMPA to meet the demands and interest of the program. UMPA will have sole discretion to purchase and/or build renewable resources to meet the requirements of the renewable program. The UMPA renewable program will be regulated and governed by the UMPA Board of Directors.

Conditions

- Customer must be in good standing to enroll into the

program.

- Customer may cancel the service or modify the number of blocks at any time. However, the customer will be responsible for renewable services and charges until the end of the billing cycle. After a customer request to cancel or modify, the City will stop at the end of the next billing cycle or modify the billing of the blocks at the start of the next billing cycle.
- The City and UMPA agree to identify and track all funds associated with the program.
- An administrative fee of ten percent (10%) may be included in the rate. The City may collect and use five percent (5%) of the rate to cover the billing costs. UMPA may collect and use five percent (5%) of the rate for marketing materials.
- The City will give notice to the Renew Choice customers sixty (60) days in advance for any rate changes to Renew Choice approved by the City.

Tax Adjustments

The amount computed at the above monthly rate shall be subject to taxes, assessments and surcharges imposed by Provo City or any governmental authority authorized to levy said taxes, assessments or surcharges.

Terms and Conditions

Service under this schedule will be in accordance with the Energy Department’s electric service standards and policies and terms and conditions set forth by the Department’s standard application requirements and Provo City ordinances, including any future additions or amendments.

SANITATION

Service Fees

Monthly Rate

See Table

Current Rate				
Option	Containers	Monthly (March - Nov.) Rate	Monthly (Dec. - Feb.) Rate	
1	1st Garbage without Recycling	\$16.00	\$16.00	

2	2nd + Garbage	\$16.00	\$16.00	Per Garbage Can w/o Recycling \$16.00
3	1st Garbage with Recycling	\$14.00	\$14.00	Per Garbage Can with Recycling \$14.00
4	Yard Waste Recycling (green can)	\$5.00	\$0.00	
5	Household Recycling (blue can)	\$6.00	\$6.00	

Return Service Fee \$10.00

Roll-Off Disposal

Tipping Fee (in addition to hauling fee) \$39.00 per ton

Delivery and First Hauling \$120.00

Each Additional Hauling \$85.00

Suspension of Residential Service

Standby charge of \$1.00 per month to be paid during suspension

Commercial Frontload Fees

3 Yard Container \$34.00 a month per weekly service

4 Yard Container \$45.00 a month per weekly service

6 Yard Container \$68.00 a month per weekly service

8 Yard Container \$90.00 a month per weekly service

Other Charges

Truck and Crew \$100.00 per hour

Disposal Charge of Waste \$50.00 minimum charge

Replacement of Damaged Can \$65.00

Fine for Trash in Yard Waste Can \$25.00

Sanitation Ordinance Violation \$25.00 per violation

Can Return Fee (Less Than One Year of Service) \$65.00

STORMWATER

See Stormwater Service District Fee Schedule ~~in~~ following section.

WASTE WATER

Note: Waste water service provided to non-Provo residents will be double the rates listed here.

As of January 1, 2017, waste water charges shall be as follows:

Monthly Residential Base Charge

Base Rate Single Unit – \$8.76 per connection

Base Rate Multiple Units – \$7.88 per connection, \$0.79 per unit

Monthly Non-Residential Base Charge

Meter Size	Base Charge
5/8	\$8.76
1	\$10.07
1.5	\$12.26
2	\$14.89
3	\$21.02
4	\$29.78
6	\$51.68
8	\$77.96

All Uses Commodity Charge – \$2.40 per 1,000 gallons

As of July 1, 2017, waste water charges shall be as follows:

Monthly Residential Base Charge

Base Rate Single Unit – \$10.03 per connection

Base Rate Multiple Units – \$4.51 per connection, \$4.51 per unit

Monthly Non-Residential Base Charge

Meter Size	Base Charge
5/8	\$10.03
1	\$17.55
1.5	\$30.09
2	\$45.14
3	\$80.24
4	\$130.39
6	\$255.77
8	\$406.22

All Uses Commodity Charge – \$2.75 per 1,000 gallons

As of July 1, 2018, waste water charges shall be as follows:

Monthly Residential Base Charge

Base Rate Single Unit – \$11.94 per connection

Base Rate Multiple Units – \$10.75 per unit

Monthly Non-Residential Base Charge

Meter Size	Base Charge
5/8	\$11.94
1	\$29.85
1.5	\$59.70
2	\$95.52
3	\$179.10
4	\$298.50
6	\$597.00
8	\$955.20

All Uses Commodity Charge – \$3.27 per 1,000 gallons

Waste Water Contribution Permit			
Annual Fee	\$200.00	per year	
Other fees are based on time and materials			
Hauled in Waste			
Resident Waste from Septic Tanks	\$30.00	per 1,000 gallons	New dump station recovery cost.
Resident Waste from Holding Tanks	\$13.00	per 1,000 gallons	
Nonresident Waste from Septic Tanks	\$60.00	per 1,000 gallons	
Nonresident Waste from Holding Tanks	\$26.00	per 1,000 gallons	
Non-connection to Available Sewer			
Within 300 ft. of City Sewer	\$5.15	per month	
Waste Water Surcharge Fees			

Biochemical Oxygen Demand	\$0.2503	per pound	Will be reviewed again in Plant Master Plan.
Suspended Solids	\$0.1006	per pound	Will be reviewed again in Plant Master Plan.
Oil or Grease	\$0.1700	per pound	Will be reviewed again in Plant Master Plan.
Standard Monitoring Fee	\$50.00	per occurrence	To cover inspections cost.

COMPOST

Drop-Off Fee (only noncommercial, Provo residents allowed)	\$5.00 per load
Compost Purchase (residents)	\$3.00 per yard
Compost Purchase (nonresidents)	\$6.00 per yard