

Adopted: 12/19/2018
Effective: 01/14/2019

SNOHOMISH COUNTY COUNCIL
Snohomish County, Washington

ORDINANCE NO. 18-094

RELATING TO THE 2018 BUDGET; MAKING AN
EMERGENCY APPROPRIATION IN THE GENERAL FUND 002
AND THE FACILITY SERVICES FUND 511
TO PROVIDE EXPENDITURE AUTHORITY FOR PERSONNEL COSTS

BE IT ORDAINED:

Section 1. The County Council makes the following findings of fact: An emergency appropriation is necessary in the General Fund 002 and the Facility Services Fund 511, for the 2018 budget year, in the total amount of \$983,000 and \$92,000 respectively, to provide expenditure authority to pay unanticipated personnel costs associated with the settlement of bargaining unit contracts as follows: Sheriff's Law Enforcement Support \$300,000, Sheriff's Corrections Support \$683,000, and Facilities' Corrections Support \$92,000.

Section 2. The appropriation unit and allocation detail of the emergency appropriation are as follows:

EXPENDITURE:

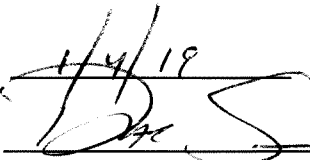
General Fund 002

002 5301111011	Salary (Teamsters Retro)	\$ 42,000
002 5301211011	Salary (Teamsters Retro)	20,000
002 5301221011	Salary (Teamsters Retro)	24,000
002 5301231011	Salary (Teamsters Retro)	6,000
002 5301301011	Salary (Teamsters Retro)	30,000
002 5301321011	Salary (Teamsters Retro)	12,000
002 5301701011	Salary (Teamsters Retro)	6,000
002 5301921011	Salary (Teamsters Retro)	121,000
002 5301951011	Salary (Teamsters Retro)	39,000
002 5383101011	Salary (Teamsters Retro)	129,000
002 5383221011	Salary (Teamsters Retro)	89,000
002 5383231011	Salary (Teamsters Retro)	256,000
002 5383641011	Salary (Teamsters Retro)	<u>209,000</u>

Total Emergency Appropriation Fund 002 **\$ 983,000**

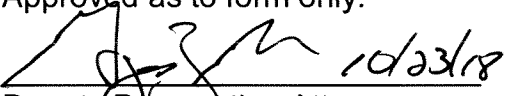
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IN THE GENERAL FUND 002 AND FACILITY SERVICES
FUND 511, ETC.

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DATE: 1/4/19


County Executive

ATTEST:


Approved as to form only:


Deputy Prosecuting Attorney

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