ORDINANCE NO. 22-001

RELATING TO THE 2022 BUDGET; MAKING A SUPPLEMENTAL APPROPRIATION IN GENERAL FUND 002 TO PROVIDE EXPENDITURE AUTHORITY FOR UNANTICIPATED FUNDS

NOW, THEREFORE, BE IT ORDAINED:

Section 1. The County Council makes the following findings of fact: a supplemental appropriation in the amount of $5,700,000 is necessary in the General Fund 002, for budget year 2022, to provide expenditure authority for unanticipated funds associated with the reallocation of funding for projects in late 2021.

Section 2. The appropriation unit and allocation detail for the supplemental appropriation are as follows:

EXPENDITURE:

<table>
<thead>
<tr>
<th>Account Number</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>002 5169904009</td>
<td>Council Projects</td>
<td>$5,000,000</td>
</tr>
<tr>
<td>002 5169904101</td>
<td>Professional Services</td>
<td>$500,000</td>
</tr>
<tr>
<td>002 5169904108</td>
<td>Social Justice Initiatives</td>
<td>$200,000</td>
</tr>
</tbody>
</table>

Total Supplemental Appropriation: $5,700,000

REVENUE:

<table>
<thead>
<tr>
<th>Account Number</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>002 3169900800</td>
<td>Fund Balance</td>
<td>$5,700,000</td>
</tr>
</tbody>
</table>

Total Revenue: $5,700,000

Section 3. The County Council finds that there is a need for such supplemental appropriation because the funds that support it were unanticipated at the time of adoption of the 2022 budget and have not been previously appropriated and hereby authorizes the appropriation.
PASSED this 23rd day of February, 2022.

SNOHOMISH COUNTY COUNCIL
Snohomish County, Washington

Council Chair

ATTEST:

[Signature]
Asst. Clerk of the Council

(X) APPROVED
( ) EMERGENCY
( ) VETOED

DATE: February 23, 2022

County Executive

ATTEST:

[Signature]
Melissa Geraghty