

APPROVED: 12/19/18  
EFFECTIVE: 01/14/19

SNOHOMISH COUNTY COUNCIL  
Snohomish County, Washington

ORDINANCE NO. 18-086

RELATED TO THE 2018 BUDGET; MAKING A SUPPLEMENTAL APPROPRIATION  
IN THE PARKS CONSTRUCTION FUND 309 TO PROVIDE EXPENDITURE  
AUTHORITY FOR COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) FUNDS

WHEREAS, Snohomish County Parks and Snohomish County Human Services entered into an Interdepartmental Agreement to jointly provide CDBG supplemental funds in the amount of \$1M for the purpose of obtaining properties impacted by the 2014 SR530 landslide, in conjunction with Federal Emergency Management Agency and Washington State Military Department grant programs;

WHEREAS, after utilizing CDBG supplemental funds in conjunction with Federal Emergency Management Agency and Washington State Military Department grant funds to obtain properties impacted by the 2014 SR530 landslide, there was a balance of \$417,019 unspent supplemental CDBG funds. Expenditure authority was reduced accordingly in the 2018 adopted budget;

WHEREAS, at a later date the County became interested in obtaining additional properties impacted by the 2014 SR530 landslide, so therefore Snohomish County Parks and Snohomish County Human Services approved an extension to the Interdepartmental Agreement before it expired, extending the agreement to December 15, 2018, and adding an additional \$79,771 in available CDBG supplemental funds;

NOW, THEREFORE, BE IT ORDAINED:

Section 1. The Council makes the following findings of fact: there are unexpected funds in the amount of \$496,790 as this Interdepartmental Agreement has been extended and a supplemental appropriation in the Parks Construction Fund 309, for the 2018 budget year, is necessary to provide expenditure authority in order to pursue these additional buyouts.

Section 2. The appropriation unit and allocation detail are as follows:

309 Parks Construction Fund

EXPENDITURE:

309.5109 480414 6101 Whitehorse-Land \$496,790

**Total Supplemental Appropriation Fund 309: \$496,790**

REVENUE:

309.3109 8548 9700 Operating Trans-In from Human Services \$496,790

**Total Revenue Fund 309: \$496,790**

Section 3. The County Council further finds that there is a need for such supplemental appropriation because the funds which support it were unanticipated at the time of adoption of the 2018 budget and have not been previously appropriated.

PASSED this 19th day of December, 2018.

SNOHOMISH COUNTY COUNCIL  
Snohomish County, Washington

Stephanie Wright  
Council Chair

ATTEST:

Melina Deo  
Asst. Clerk of the Council

- APPROVED
- EMERGENCY
- VETOED

DATE: 1/4/19  
[Signature]  
County Executive

ATTEST:

Cora E. Palmer

Approved as to form only:  
[Signature]  
Deputy Prosecuting Attorney

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