

Adopted: 12/19/2018
Effective: 01/14/2019

SNOHOMISH COUNTY COUNCIL
Snohomish County, Washington

ORDINANCE NO. 18-093

RELATING TO THE 2018 BUDGET; MAKING AN EMERGENCY APPROPRIATION IN
GENERAL FUND 002 TO PROVIDE EXPENDITURE AUTHORITY FOR
UNANTICIPATED COSTS IN THE OFFICE OF PUBLIC DEFENSE

BE IT ORDAINED:

Section 1. The County Council makes the following findings of fact: An emergency appropriation in General Fund 002, for the 2018 budget year, in the amount of \$1,300,000 is necessary to provide additional expenditure authority for unanticipated public defense costs related to an increase in felony case filings.

Section 2. The appropriation units and allocation details are as follows:

General Fund 002

EXPENDITURE:

002 5321274107	PDA Felony Attorney Fees	\$ 550,000
002 5321274114	Conflict Felony Attorney Fees	\$ 150,000
002 5321274913	Expert Witness Costs	\$ 150,000
002 5321274108	PDA Misdemeanor Attorney Fees	\$ 45,000
002 5321274112	Aggravated Murder	\$ 405,000

Total Emergency Appropriation Fund 002: \$ 1,300,000

REVENUE:

002 3169900800	General Fund Balance	<u>\$ 1,300,000</u>
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Total Revenue: \$ 1,300,000

Section 3. The Council further finds as a fact that there is a need for additional expenditure authority to pay for unanticipated public defense costs. The need for this appropriation was not known and could not have been determined prior to the adoption of the 2018 budget. The Council therefore finds that that the need for the appropriation authorized by this ordinance constitutes a public emergency that could not reasonably have been foreseen at the time of budget approval and appropriation for the year 2018 and hereby authorizes the appropriation.

1 PASSED this 19th day of December, 2018.

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4 SNOHOMISH COUNTY COUNCIL
5 Snohomish County, Washington

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7 Stephane Wright
8 Chairperson

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10 ATTEST:

11 Murphy
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13 Clerk of the Council, Asst.

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16 () APPROVED
17 () EMERGENCY
18 () VETOED

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22 DATE: 1/7/19
23 [Signature]
24 County Executive

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26 ATTEST:

27 Cora E. Palmer

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29 Approved as to form only:

30 [Signature] 10/24/18
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32 Deputy Prosecuting Attorney

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