

ORDINANCE NO. 3057

AN ORDINANCE AMENDING ORDINANCE NO. 3033 ENTITLED
“AN ORDINANCE ADOPTING THE CAPITAL FACILITIES PLAN (CFP) FOR THE
6-YEAR PERIOD 2019-2024”

WHEREAS, RCW 36.70A.070(3) requires jurisdictions operating under the Growth Management Act to include a capital facilities element in their comprehensive plan, which the City of Anacortes is, and does, so therefore needs to amend the Capital Facilities Plan (CFP) in conjunction with the City Budget, and

WHEREAS, a Parks Capital project emerged called the Pickett Pocket Park which is included in the 3rd quarter budget amendment for which it is desired to use Park Impact Fees therefore requiring inclusion in the CFP, and

WHEREAS, the Solid Waste department budgeted to purchase a new pickup truck to be added to the City Fleet that was adopted in the City’s 2019 / 2020 biennial budget, however was not included in the adopted CFP, so is being added in this amendment to make the CFP and City budget consistent, and

WHEREAS, during the Mid Biennial Review of the City’s 2019 / 2020 biennial budget, several projects were identified for which it is desirable to use Real Estate Excise Tax (REET) or Impact Fees, either of which necessitate inclusion into the City’s CFP, and

WHEREAS, those projects emerging out of the MBR consist of the following:

- Facilities projects, revised from 140,000 to 361,000 to be paid with REET.
- Parks Cemetery Improvements revised from 250,000 to 300,000 to be paid with Impact Fees and cash reserves.
- Washington Park improvements revised from 50,000 to 40,000 to be paid with REET.
- Depot Restroom and Improvements of 300,000 added, to be paid with grant and REET.
- Decommissioning of the old water treatment moved from 2020 to 2022.

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Anacortes, Washington, as follows:

Ordinance No. 3033 dated December 17, 2018 adopting the Capital Facilities Plan for the six year period 2019 – 2024 is hereby amended.

The total estimated expenditures/revenues for each major category and the aggregate total for all such categories combined are summarized and set forth as follows:

Parks	6,985,000
General Government	24,419,498
Fire	5,668,654
Transportation	37,623,292
Water	41,464,000
Wastewater	15,105,000
Storm	1,800,000
Solid Waste	243,000
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Total	133,308,444

This Ordinance shall take effect from and after five (5) days after its passage and publication, as required by law.


PASSED AND APPROVED this 4th day of November, 2019

CITY OF ANACORTES, WASHINGTON


BY:


 Laurie Gere, Mayor

ATTEST:


 Steven D. Hoglund, City Clerk

APPROVED AS TO FORM:


 Darcy J. Swetnam, WSBA # 40530
 City Attorney