



COUNCIL RESOLUTION NO. 5299

**A RESOLUTION ADOPTING A SUPPLEMENTAL BUDGET;
MAKING APPROPRIATIONS FOR THE CITY OF EUGENE
FOR THE FISCAL YEAR BEGINNING JULY 1, 2019 AND
ENDING JUNE 30, 2020**

PASSED: 8:0

REJECTED:

OPPOSED:

ABSENT:

CONSIDERED: June 22, 2020



Resolution Number 5299

**A RESOLUTION ADOPTING A SUPPLEMENTAL BUDGET;
MAKING APPROPRIATIONS FOR THE CITY OF EUGENE
FOR THE FISCAL YEAR BEGINNING JULY 1, 2019,
AND ENDING JUNE 30, 2020.**

The City Council of the City of Eugene finds that Adopting the Supplemental Budget and Making Appropriations is necessary under ORS 294.471.

NOW THEREFORE,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EUGENE, A Municipal Corporation of the State of Oregon, as follows:

Section 1.

That the Supplemental Budget for the City of Eugene, Oregon, for the fiscal year beginning July 1, 2019, and ending June 30, 2020, as set forth in attached Exhibit A is hereby adopted.

Section 2.

The supplemental amounts for the fiscal year beginning July 1, 2019, and ending June 30, 2020, and for the purposes shown in attached Exhibit A are hereby appropriated.

Section 3.

That this Supplemental Budget is prepared in accordance with ORS 294.471(1), which authorizes the formulation of a supplemental budget resulting from "An occurrence or condition that is not ascertained when preparing the original budget or a previous supplemental budget for the current year or current budget period and that requires a change in financial planning." This Supplemental Budget was published in accordance

Section 4.

This resolution complies with ORS 294.471(4), and does not authorize an increase in the levy of property taxes above the amount in the Adopted Budget publication.



City Recorder - Deputy

EXHIBIT A

Amounts
in dollars

GENERAL FUND

Department Operating	
Central Services	181,170
Fire and Emergency Medical Services	416,184
Library, Recreation and Cultural Services	322,823
Planning and Development	42,378
Police	71,415
Public Works	94,111
Total Department Operating	<u>1,128,081</u>
Non-Departmental	
Interfund Transfers	105,597
Reserves	(856,444)
Total Non-Departmental	<u>(750,847)</u>
TOTAL GENERAL FUND	<u>377,234</u>

HOUSING PROGRAMS AND CONSTRUCTION FUND

Department Operating	
Public Works	36,552
Total Department Operating	<u>36,552</u>
Non-Departmental	
* Balance Available	(36,552)
Total Non-Departmental	<u>(36,552)</u>
TOTAL CONSTRUCTION AND RENTAL HOUSING FUND	<u>0</u>

AMBULANCE TRANSPORT FUND

Department Operating	
Fire and Emergency Medical Services	93,250
Total Department Operating	<u>93,250</u>
TOTAL AMBULANCE TRANSPORT FUND	<u>93,250</u>

FACILITIES SERVICES FUND

Department Operating	
Central Services	39,000
Total Department Operating	<u>39,000</u>
TOTAL FACILITIES SERVICES FUND	<u>39,000</u>

RISK AND BENEFITS FUND

Department Operating	
Central Services	66,597
Total Department Operating	<u>66,597</u>
TOTAL RISK AND BENEFITS FUND	<u>66,597</u>
TOTAL REQUIREMENTS - ALL FUNDS	<u><u>576,081</u></u>

* Reserves and Balance Available are not appropriated for spending and are shown for informational purposes only.